

### **Staff Report**

For City Council Meeting - 5/1/2019

Subject - Ordinance #919 - An Ordinance Imposing Taxes for the City of Gearhart

**Synopsis**: The attached ordinance allows Gearhart to impose taxes for the upcoming fiscal year.

**Recommendation:** Council makes a motion to read the ordinance once by title only during this meeting.

Legal Analysis: This ordinance is necessary to receive tax revenues.

Financial Analysis: None

Respectfully submitted,

Chad

#### ORDINANCE NO. 919

AN ORDINANCE IMPOSING TAXES FOR THE CITY OF GEARHART AS PROVIDED FOR IN THE ADOPTED BUDGET AT THE RATE OF \$1.0053/\$1,000.00 ASSESSED VALUE FOR THE CITY OF GEARHART OPERATIONS AND IN THE AMOUNT OF \$570,000 AND THAT THESE TAXES ARE HEREBY IMPOSED AND CATEGORIZED FOR TAX YEAR 2019-2020 UPON THE ASSESSED VALUE OF ALL TAXABLE PROPERTY WITHIN THE CITY OF GEARHART. THE FOLLOWING ALLOCATION AND CATEGORIZATION SUBJECT TO THE LIMITS OF SECTION 11B, ARTICLE XI OF THE OREGON CONSTITUTION MAKE UP THE ABOVE AGGREGATE LEVY:

SUBJECT TO THE GENERAL GOVERNMENT LIMITATION EXCLUDED FROM THE LIMITATION

GENERAL FUND

\$ 1.0053/\$1,000.00

DEBT SERVICE FUND

\$774,234.39

#### THE CITY OF GEARHART DOES ORDAIN AS FOLLOWS:

Section 1. That there is and is hereby imposed a tax rate for the City of Gearhart for the general municipal purposes for the City of Gearhart for fiscal year July 1, 2019 to June 30, 2020 inclusive upon said fiscal roll at a rate of \$1.0053/\$1,000.00 and assessed value for the city of Gearhart operations and in the amount of \$570,000 and that these taxes are hereby imposed and categorized upon all of the taxable property within the City Limits of the City of Gearhart, Clatsop County, State of Oregon, July 1, 2019.

Section 2. That the budget for general municipal purposes expenses and purposes and interest of the City of Gearhart for the fiscal year as of July 1, 2019, to June 30, 2020 inclusive upon said fiscal tax rates prepared, submitted and adopted by the levying board and the Budget Committee of the City of Gearhart and now on file in the office of the auditor of the City of Gearhart, be and the said budget is hereby confirmed, approved and adopted and is hereby referred to and made a part of this Tax Ordinance as though set out in full herein.

Section 3. That the amount for the fiscal year beginning July 1, 2019 to and including June 30, 2020, and for the purpose shown below are hereby appropriated as follows:

CITY OF GEARHART

### GEARHART, OREGON

### SCHEDULE OF APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 GENERAL FUND

ADMINISTRATIVE DEPARTMENT:	
Personnel Services	288,533.77
Materials & Services	110,450.00
Capital Outlay	<u>4,000.00</u>
Total Administrative Department	\$402,983.77
BUILDING DEPARTMENT:	
Personnel Services	04.00
Materials & Services	176,150.0 <u>0</u>
Total Building Department	\$176,154.00
POLICE DEPARTMENT:	
Personnel Services	403,148.66
Materials & Services	85,650.00
Capital Outlay	15,000.00
Total Police Department	\$503,798.66
MUNICIPAL COURT:	
Personnel Services	13,500.00
Materials & Services	13,750.00
Total Municipal Court	\$ 27,250.00
rotai Municipai Court	\$ 21,230.00
FIRE DEDARENT.	
FIRE DEPARTMENT:	
Personnel Services	255,741.02
Materials & Services	203,000.00
Capital Outlay	44,000.00
Total Fire Department	\$502,741.02
· · · · · · · · · · · · · · · · · · ·	ф. С, 7
PLANNING DEPARTMENT:	
Personnel Services	35,901.00
Materials & Services	101,000.00
Total Planning Department	\$136,901.00
PARKS DEPARTMENT:	
Personnel Services	16,840.99
Materials & Services	37,866.57
Capital Outlay	5,000.00
•	
Total Parks Department	\$59,707.56
NON DEDARTMENTAL	
NON-DEPARTMENTAL:	* < ^ ^ ^
Materials & Services	56,000.00
Operating Contingencies	40,000.80
Transfer	75,000.00
Total Non-Departmental	\$171,000.00
TOTAL GENERAL FUND APPROPRIATIONS	\$1,980,532.00
101112 ODITERUIS I OTID III I ROTRITIONO	Ψ1,700,552.00

WATER FUND	
Personnel Services	268,184.62
Materials & Services	668,500.00
Capital Outlay	70,001.00
Operating Contingencies and Transfers	193,314.18
TOTAL WATER FUND APPROPRIATIONS	\$1,200,000.00
STATE REVENUE SHARING	
Personnel Services	00.00
Materials & Services	30,100.00
Capital Outlay	00.00
TOTAL STATE REVENUE SHARING APPROPRIATION	\$30,100.00
STATE STREET FUND	
Personnel Services	33,081.98
Materials & Services	215,418.02
Capital Outlay	.00
TOTAL STATE STREET FUND APPROPRIATIONS	\$248,500.00
WATER RESERVE FUND	
Capital Outlay	1,348,314.00
TOTAL WATER RESERVE FUND APPROPRIATIONS	1,348,314,00
FIRE APPARATUS RESERVE FUND	
Capital Outlay	217,000.00
TOTAL FIRE APPARATUS RESERVE FUND APPROP.	\$217,000.00
POLICE CAR RESERVE FUND	
Capital Outlay	74,300.00
TOTAL POLICE CAR RESERVE FUND APPROP.	\$74,300.00
HAZARD MITIGATION RESERVE FUND	48,000.00
Material & Service	\$48,000.00
DUDI IC WODES MAJOR FOLUD DESERVE FUND	
PUBLIC WORKS MAJOR EQUIP. RESERVE FUND Capital Outlay	127 200 00
TOTAL PUBLIC WORKS MAJOR EQUIP. RESERVE	137,300.00 \$137,300.00
FUNDS APPROPRIATIONS	\$157,500.00
9-1-1 EMERGENCY PHONE RESERVE FUND	
Materials & Services	
Capital Outlay	0.00
TOTAL 9-1-1 EMERGENCY PHONE RESERVE	0 <u>.00</u>
FUND APPROPRIATIONS	\$0.00
DITH DIVIO BEOEBLE FLAID	
BUILDING RESERVE FUND	174,606.00
TOTAL BUILDING RESERVE FUND	\$174,606.00
WATER IMPROVEMENT CONSTRUCTION FUND	
Capital Outlay	54,279.00
TOTAL WATER IMPROVEMENT CONST. FUND	\$54,279.00
	Ψ2 ·,2/2.00

DEBT SERVICE FUND

Debt Service

TOTAL DEBT SERVICE FUND

886,234.39 \$886,234.39

Section 4. That the Auditor of the City of Gearhart be and is hereby directed to notify in writing the County Assessor of Clatsop County of the tax rate proposed to be raised by taxation not later than the 15th day of July 2019, by giving to the County Assessor two copies of the statement of the approved levy, and two copies of the imposing Ordinance.

	Passed by the City Council o	f the City of Gearhart th	nis 29th day of May 2019.
	YEAS:		
	NAYS:		
	ABSENT:		
	ABSTAIN:		
	Approved and signed by the	Mayor of the City of Go	earhart this 29th day of May 2019.
			Mayor Matt Brown
Chad Sv	weet, City Administrator		
gford.w	ps		

	ESOURCES.xl	Tag over a company		RESOURCES	And a second sec	al de la companya de La companya de la companya del companya de la companya del companya de la c	Albania (A. 1920) - Committee C. Grand Grand (Co.)
B20-1			representation and the contract of the contrac	GENERAL FUND	CITY OF G	FARHART	
	A THE RESERVE THE PERSON NAMED IN COLUMN TWO	t		GENERAL FUND	THE RESERVE THE PROPERTY OF TH	MUNICIPAL CORF	POPATION
	HISTORICAL	DATA			<del></del>	FOR NEXT YEAR	
and the state of t		parameters on the control of the con		RESOURCE - DESCRIPTION	The second state of the contract of the second state of the second	Appendix of the second	
	ACTUAL	ACTUAL	Adopted	RESOURCE - DESCRIPTION	Proposed by	Approved by Budget Committee	Approved by
	econd Preceding	First Preceding	Budget this		Budget Officer	Budget Committee	Governing Body
Y	ear 2016/2017	Year 2017/2018	Year 2018/2019		ner der nage gemeinigte gele som gemeiniste eine gemeiniste eine schreibbelicht der bestehe bei 1967 v. d. 197 v. d.	A description of the second of	France & Management of the Contract of the Con
				Beginning Fund Balance:			
1	\$145,538.40	\$177,970.00	\$250,000.00	Available Cash on Hand (Cash Basis), or	\$250,000,00	\$250,000.00	
2	Ψ140,000.40	Superior Consideration to Secretarior Secretarior	<u> </u>	Net Working Capital (Accrual Basis)	a francisco accidente a mante a companya a c	gan an ann an	
3	\$14,515.26	\$14,926.54	\$20,000,00	Previously Levied Taxes Est. to be Received	\$20,000.00	\$20,000.00	Z on
4	Ψ1.7,010.20	Ψ11,020.07	, 423,000.00				
5	or one to the end of the control of	2094.56	<u>.</u>	Other Resources (Insurnace Proceeds)		0	
6	\$0.00	A property and the contract of	a jaran marangan manan man	Traffic Safety Enforcement Grant	\$0.00	\$0.00	
7	\$4,145.06	\$3,771.73	and the contraction of the contr	Centurylink	\$4,000.00	e parameter - removed them the example that it is examined.	Philadelphiraniania Settenniania sulti-rii arcinolali E
8	\$57,658.11	tion and water to the commence of the state	the second section of the second section is a second section of the second section of the second section secti	Pacific Power & Light	\$60,000.00		
9	\$22,110.86	\$25,128.24	gran a common contract and a second contract	N. W. Natural Gas	\$28,000.00	andress and the contract of th	egineral and an artist of the contract of the
10	\$35,612.12	\$43,109.85	alaman menanganan kamanan 1 menangan menangan sebagai p	Charter Communication	\$41,000.00	\$41,000.00	
11	\$12,683.64	)	A CONTRACTOR OF THE PARTY OF TH	WOW - RECOLOGY	\$12,000.00	Andrew Control of the state of the control of the c	ويهم سنت يخامل د فر والموالية في المقاردة والمؤرثات المزويات وموجود و يوسط المدر المرادر وي
12	\$22,254.77	\$22,022.84		Oregon Liquor Control	\$24,000.00	\$24,000.00	
13	\$120,590.00	Carrer are made accurate the accumum accurate and		G.R.F.P.D.	\$211,530.00	\$211,530.00	1
14	\$12,508.13	\$12,613.49	a figure de la compactica de la proposición de la proposición de la compactica de la compac	Plumbing Permits	\$30,000.00	\$30,000.00	1
15	\$187,223.19	hans a consequence of the commence of the section o	printer - 1110 - manufacturer - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 -	Building Permits	\$200,000.00	\$200,000.00	]
16	\$22,035.75	\$34,920.00		Fines & Forfeitures	\$25,000.00	\$25,000.00	
17	\$10,133.91	\$50,338.40	\$12,000.00	Miscellaneous	\$12,000.00	\$12,000.00	
18	\$15,842.00	\$24,223.50	\$22,000.00	Occupational Licenses	\$20,000.00	\$20,000.00	
19	\$0.00	\$9,633.06	\$1.00	County Land Sales	\$0.00	\$0.00	
20	\$2,028.47	\$1,782.27	\$2,000.00	Cigarette Tax	\$2,000.00		!
21	\$2,934.31	\$3,854.82	\$3,000.00	Interest on Invested Funds	\$3,000.00	\$3,000.00	
22	\$0.00	\$0.00	\$500.00	Surplus Property Sales	\$10,000.00		The transfer comments are a second transfer than the second production
23	\$278.60	\$244.08	\$2,000.00	Interest on Delinquent Taxes	\$2,000.00	and or a second contract of the second contract of the second of the second contract of the	a francisco accomento a conserva accomenta accomenta a conserva a conserva a conserva a conserva a conserva a
24	\$299,944.34	\$302,483.11	\$375,000.00	Transient Room Tax	\$375,000.00		
25	\$0.00	\$0.00	\$0.00	D.L.C.D Coastal Implementation	\$1.00	\$1.00	
26	\$1,075.00	\$1,754.52	\$1,000.00	Dog Control	\$1,000.00	\$1,000.00	
27	\$0.00	\$0.00	\$0.00	TSP Grant	\$0.00		
28	\$0.00	\$0.00	\$1.00	Timber Sales	\$0.00		
29	\$0.00	\$0.00	\$1,000.00	Cops Grant	\$0.00	\$0.00	3

# Gearhart 2019/2020 Budget.xls

30	\$0.00	\$0.00	\$1.00	DLCD Local Wetlands Inventory Grant	\$0.00	\$0.00	
31	\$3,141.54	\$2,837.40	\$1.00	Local Tax Opt. Fire Truck	\$0.00	\$0.00	
32	\$0.00	maggi milyani min di njimiy ji yapani i Jamipa di C. I yimigamiygi ni giyan aya i kisi. Angalaman algabiri	\$1.00	Parks Grant	\$0.00	\$0.00	
33	\$0.00	\$130,995.62	\$19,999.00	Firefighting Revenue	\$25,000.00	\$25,000.00	
34	\$0.00	or seather seeds an included advantaged of lasts. The following and last of la	\$1.00	Parks Grant Master Plan	\$1.00	\$1.00 <sup>[</sup>	
35	\$62,031.25	\$17,925.00	\$42,000.00	Vacation Rental Permit Fees	\$30,000.00	\$30,000.00	
36	\$0.00	\$0.00	\$0.00	Marijuana tax	\$25,000.00	\$25,000.00 <sup>1</sup>	
37	\$1,054,284.71	\$1,311,497.63	\$1,397,874.00	Total Resources Except Taxes to be Levied	\$1,410,532.00	\$1,410,532.00	\$0.00
38	\$484,488.09	\$506,220.59	\$561,000.00	Taxes Necessary to Balance Budget	\$570,000.00	\$570,000.00	
39							
40	\$1,538,772.80	\$1,817,718.22	\$1,958,874.00	TOTAL RESOURCES	\$1,980,532.00	\$1,980,532.00	\$0.00

v wat	DMIN.EXP.xls	1.400 %	.,		S. Albertanistic to Control (Control (C	man of the fact of the second	THE THE PERSON NAMED IN THE PERSON NAMED IN THE		THE SECTION STREET, THE SECTION STREET, STREET	Moteor de Angelon and an angelon and a service of the contract
B31-1	an annual of Sathan Control of the C				AILED EXPENDITURES					form our commonwealth or was a second contract of the second contrac
	of the property of the second sector assume trapposessions of	THE RESIDENCE OF THE PROPERTY	GE		) - ADMINISTRATIVE		CITY OF G	******		till
				NAME OF OR	GANIZATIONAL UNIT - FUND					RPORATION
and market an experience of the control of the	HISTORIC	CAL DATA				and the second second second	BUDGET I	OR	NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	AD	OPTED						Nachdonole monte access and a management of the contract of th
s	econd Preceding	First Preceding	Budget This		EXPENDITURE DESCRIPTION	Pro	oposed by	a trad to pro-	proved by	Approved by
Y	ear 2016/2017	Year 2017/2018	Yea	ar 2018/2019		Bu	dget Officer	Buc	dget Committee	Governing Body
1:		Laki nasa 1444 basin sa Ababah sinasi mananan mananan mahari ini dalah di Sandah da Ababah Sandah da Ababah da			PERSONNEL SERVICES:		and the second second second second second second	-		! 
2	\$86,298.12	\$87,167.04	\$	profit proposessional forms the component of the second of	City Administrator		91,047.75	\$	91,047.75	THE RESIDENCE PROPERTY AND ADDRESS OF THE PARTY OF THE PARTY OF THE PARTY.
3	\$25,500.00	\$26,460.00	\$	24,969.60	Treasurer	\$	29,213.18	\$	29,213.18	- \$
4	\$182.16	\$4.75	\$	2,500.00	Worker's Compensation	\$	2,500.00	\$	2,500.00	
5	\$15,023.57	\$26,802.40	\$	15,000.00	Social Security	\$	16,500.00	\$_	16,500.00	,
6	\$10,066.60	\$23,304.97	\$	12,677.00	PERS	\$	19,000.00	\$	19,000.00	e . Victoria de la compania del compania del compania de la compania del la compania de la compa
7	\$1,734.24	\$1,020.00	\$	5,000.00	Part Time Help	\$	5,000.00	-	5,000.00	
8	\$0.00	\$25,075.81	\$	37,269.44	Administrative Assistant	\$	45,572.83	\$	45,572.83	<b>\$</b> -
9	\$919.55	\$265.00	\$	2,200.00	Unemployment Insurance	\$	2,200.00	\$	2,200.00	
10	\$43,834.89	\$42,260.20	\$	59,699.16	Blue Cross	\$	75,000.00	\$	75,000.00	
11	\$0.00	\$0.00	\$	2,500.00	Overtime Pay	\$	2,500.00	\$	2,500.00	E
12	and the side subsequently and specific and s	TO THE RESIDENCE OF THE PROPERTY OF THE STATE OF THE STAT								
13	\$183,559.13	\$232,360.17	\$	251,605.88	Total Personnel Services	\$	288,533.77	\$	288,533.77	. \$
14	and the second s	- 1 may 1 may address at their address (17 to 1007) 1 may 2		The second secon						<u> </u>
15	mphora N reserves amountains   n require is non-resemblemental	The second secon			MATERIALS & SERVICES:					·
16	\$32,931.63	\$14,692.09	\$	30,000.00	Legal Fees	\$	20,000.00	\$	20,000.00	\$ -
17	\$1,515.79	\$2,736.33	\$	3,000.00	Printing & Advertising	\$	3,500.00	\$	3,500.00	
18	\$5,757.23	\$6,269.90	\$	5,500.00	Telephone	\$	7,000.00	\$	7,000.00	
19	\$2,543.09	\$6,247.40	\$	5,500.00	Fuel & Electricity	\$	5,500.00	\$	5,500.00	
20	\$4,500.00	\$4,500.00	\$	5,500.00	Audit	\$	6,000.00	\$	6,000.00	
21	\$14,666.31	\$39,000.68	\$	18,000.00	Materials & Services & Expense	\$	15,000.00	\$	15,000.00	
22	\$15,000.00	\$15,300.00	Same on	17,000.00	Insurance	\$	17,000.00	\$	17,000.00	
23	\$5,905.97	\$11,313.03	of annual and	7,121.90	City Hall Maintenance	\$	7,000.00	\$	7,000.00	
24	\$0.00	\$3,025.72		4,000.00	Election Expense	\$	4,000.00	\$	4,000.00	
25	\$1,353.06	\$673.80	a, management	3,000.00	Travel & Meeting Expense	\$	3,000.00	\$	3,000.00	
26	\$2,214.71	\$3,856.92		3,500.00	Office Machine Maintenance	\$	5,000.00	\$	5,000.00	
27	\$2,455.07	\$72.80	element a contract of the	3,000.00	Elected Official Expense	\$	3,000.00	\$	3,000.00	
28		e magazante e norma comme e magazante e e maghantum e <sup>e e</sup> de maghante (No.) de l'adam (No.)			омината и при на територии по при на при На при на при	1				
29	\$10,290.37	\$9,179.03	\$	8,500.00	Office Supplies	\$	9,000.00	\$	9,000.00	1
30	\$4,153.28	\$2,373.31		5,000.00	Dues & Fees	\$	5,450.00	\$	5,450.00	
31	Street with a second records of the second s		\$			\$		\$	-	\$ -

## Gearhart 2019/2020 Budget.xls

32	The state of the s				The second secon		agent and an annual control of	
33	\$103,286.51	\$119,241.01	\$ 118,621.90	TOTAL MATERIALS & SERVICES	\$ 110,450.00	\$ 110,450.00	\$	
34	:	:				To change to the control of the cont		
35		:			po jedynyky olykynikykonyky manningokannyky, kdyl ny nykitol mankitok do kolodno lakkietokololi	on the same of the	MARKETON CONTROL OF THE ASSESSMENT OF THE SAME	
36				CAPITAL OUTLAY:		5 2m, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
37	\$868.00	\$1,454.98	\$ 4,000.00	Office Equipment	\$ 4,000.00	\$ 4,000.00	1	
38		:			1			
39	\$868.00	\$1,454.98	\$ 4,000.00	TOTAL CAPITAL OUTLAY:	\$ 4,000.00	\$ 4,000.00	\$	
40								
41			i :					no aprecionario de Africa del Aglica espe
42	\$287,713.64	\$353,056.16	\$ 374,227.78	TOTAL EXPENDITURES	\$ 402,983.77	\$ 402,983.77	\$	-
43								
44	\$287,713.64	\$353,056.16	\$ 374,227.78	TOTAL	\$ 402,983.77	\$ 402,983.77	\$	•

G.F.E	BLDG.EXP.xls		The second secon	AND THE STREET OF THE STREET O	enger van de Newson van de verschiede van de ver	gar inggana i wasangani wan in isali wasanga	e Englanda (no se
LB31			DETAI	LED EXPENDITURES			4
, ,			GENERAL FUND	- BUILDING DEPARTMENT	CITY OF GEAF	RHART	er 7 maar meetroogse er maanskele er kom
	and published street services and		NAME OF ORG	SANIZATIONAL UNIT - FUND	NAME OF I	MUNICIPAL COP	RPORATION
	HISTORI	CAL DATA	and the state of the PS and the State of the		BUDGET F	OR NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	ADOPTED				
5	Second Preceding	First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
Υ	ear 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body
1			and the second s	PERSONNEL SERVICES:	k - www.ke-ver-representativeskip - wish op 4-tyler-splanker statistische beiden beiden beiden.		· · · · · · · · · · · · · · · · · · ·
2	\$0.00	\$0.00	\$0.00	Building Inspector	\$0.00	\$1.00	: : : : : : : : : : : : : : : : : : :
3	\$0.00	\$0.00	\$0.00	Social Security	\$0.00	and the same of th	
4	\$0.00	\$0.00	\$0.00	Worker's Compensation	\$0.00	\$1.00	
5	\$0.00	\$0.00	\$0.00	Blue Cross	\$0.00	\$1.00	
6							
7	\$0.00	\$0.00	\$0.00	TOTAL PERSONNEL SERVICES:	\$0.00	\$4.00	\$0.00
8							
9	127			MATERIALS & SERVICES:		Andrews designation colors in the second of debugs of the colors of the	
10	\$79,858.80	\$85,179.39	\$155,000.00	Building Inspector	\$128,000.00	\$128,000.00	
11	\$14,147.81	\$5,168.45	\$20,000.00	Plumbing Inspector	\$20,000.00	Annual action and it assessment from misconines a series	Qualities for the commence of the contract of
12		\$1,070.00	\$500.00	Plan Review Fee (A Level)	\$500.00	\$500.00	
13	\$1,948.86	\$13,902.18	\$6,000.00	Office Supplies	\$5,700.00	\$5,700.00	Access to American the Principles of American the Princip
14	\$19,280.97	\$16,433.12	\$21,000.00	State Surcharge	\$21,000.00	\$21,000.00	
15			\$200.00	School	\$750.00	\$750.00	
16			\$200.00	Vehicle Maintenance	\$200.00	\$196.00	
17						Application actions on a commission commission and control commission and commiss	
18	\$115,236.44	\$121,753.14	\$202,900.00	TOTAL MATERIALS & SERVICES:	\$176,150.00	\$176,146.00	\$0.00
19							
20	\$115,236.44	\$121,753.14	\$202,900.00	TOTAL EXPENDITURES	\$176,150.00	\$176,150.00	\$0.00
21					:	s \$ about the contract of th	
22.	\$115,236.44	\$121,753.14	\$202,900.00	TOTAL	\$176,150.00	\$176,150.00	\$0.00
	- · · · · · · · · · · · · · · · · · · ·				and the description of the second of the sec		

.F.F	PD.EXP.xls			NAMES OF THE PROPERTY OF THE PARTY OF THE PA	The second section of the second section of the second section (second section	agenting the second control of the second co	and the second of the contract
B31-1	l		DET	AILED EXPENDITURES			Francisco (marco marco m
4.7%			GENERAL FUNI	D - POLICE DEPARTMENT	Married Street, Company of the Compa	SEARHART	
			NAME OF OF	RGANIZATIONAL UNIT - FUND	CARL COME CONTRACTOR C	MUNICIPAL COP	NATIONAL PROPERTY OF THE PROPERTY OF THE RESIDENCE OF THE PROPERTY OF THE PROP
	HISTORI	CAL DATA	graph and applications of the second		BUDGET F	OR NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	ADOPTED		The state of the s		
5	Second Preceding	First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
)	ear 2016//2017	Year 2017//2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body
1		ny kaominina mpiana ny kaominina mpikambana ny kaominina ny kaomin		PERSONNEL SERVICES:			
2	\$74,865.20	\$76,884.08	\$78,417.03	Chief of Police	\$81,475.29	Andrew Commission of the Park Commission of t	efferences to resonance and the resemble of the contract of th
3	\$118,435.68	\$121,107.44	\$123,445.13	Police Officers	\$125,173.36		of columns of the column and the state of the State of the State of the column of the
4	\$0.00	\$0.00	\$0.00	Relief Police	\$0.00	adjustment of the residence of the second of	egisted in a contract contract contract and account on the relative behavior of the set of the set of the set of the
5	\$62,820.15	\$48,484.66	\$62,789.88	Blue Cross	\$65,000.00	A STATE OF THE PARTY OF THE PAR	Process remains an account of the contract of
6	\$182.16	\$2,505.77	\$13,000.00	Worker's Compensation	\$13,000.00	Agriculture and the second of	Market and the second s
7	\$19,664.19	\$25,079.52	\$25,000.00	Social Security	\$27,000.00	THE CONTRACTOR OF THE PROPERTY	Printer and the second states and the second
8	\$15,491.84	\$42,230.31	\$40,000.00	PERS	\$42,000.00	magnetic contraction of the second contraction of the contract con	of the property of the state of
9	\$458.28	\$321.33	\$3,500.00	Unemployment Insurance	\$3,500.00	Particular contraction property and an experimental property and an experimental property of the second property o	
10	\$33,077.93	\$38,009.34	\$40,000.00	Overtime Pay	\$44,000.00	THE NAME OF THE PARTY OF THE PA	A CONTRACTOR OF THE PARTY OF TH
11	\$0.00	\$0.00	\$1,000.00	Traffic Safety Grant Overtime	\$1,000.00	Compared an income experimentally partially decreases and a property problems.	alfan and an announce and an anti-control of the control of the co
12	\$0.00	\$0.00	\$1,000.00	Cop's Grant	\$1,000.00	\$0.00	
13	<ul> <li>metad anderstating may night their and an Happin amortise</li> </ul>						dellagorina nel combana, el contrabado electristica e contraba e consecte de e e e e e e e e e e e e e e e e e
14	\$324,995.43	\$354,622.45	\$388,152.04	TOTAL PERSONNEL SERVICES:	\$403,148.66	\$402,148.66	\$0.00
15							andre arminimização compressoração characteristic not. E longit (not. Espaigator al acquatação c. activo contrator car
16	Topical Control of the Control of th			MATERIALS & SERVICES:			egonomic og menteter menteter menteter er en
17	\$10,918.58	\$12,186.19	\$18,000.00	Police Car Maint. & Repair	\$18,000.00		the contract of the contract o
18	\$68.50	\$0.00	\$1,800.00	Radio Maintenance	\$1,800.00		
19	\$827.51	\$820.98	\$3,500.00	Uniforms	\$3,500.00	enter the contract of the contract property of the contract of	MC ANDRON CONTRACTOR AND
20	\$3,798.99	\$10,839.98	\$5,500.00	Police Exp. & Investigation Expense	\$5,500.00	the parties of the description of the parties of th	and account of the contract of
21	\$19,579.64	\$18,886.08		Dispatch	\$22,000.00	and the contract of the contra	and commenced and approximately the control of the
22	\$937.02	\$1,280.44	\$4,500.00	Telephone	\$4,500.00	hand and reference is a series consistent and a series and a series of the series of t	AND THE CONTRACTOR OF SECURITIONS AND ADDRESS OF THE PROPERTY
23	\$2,068.50	\$1,577.11	\$3,500.00	School	\$3,500.00		na primar et commente com a transferior de transferior de mandata de transferior de la companya de la companya
24	\$1,304.11	\$1,337.46	\$3,000.00	Office Supplies	\$3,000.00	and the state of the	the action to retrieve to the time of the time to the time the time of the time to the tim
25	\$0.00	\$0.00	\$6,000.00	City Attorney Fees	\$6,000.00		The state of the s
26	\$0.00	\$0.00	\$150.00	Uniform Cleaning	\$150.00	anaghaning a mineral on the reason was further absorbed the delication of the contract of the	differ to all thems. The environment of the art is a solution of the time to the second of the second of
27	\$0.00	\$0.00	\$1,200.00	Educational Materials	\$1,200.00	the season and a service of the serv	
28	\$0.00	\$0.00	\$2,000.00	Clatsop County Drug Task Force	\$2,000.00	BA NA MAY 27 E. M. MAN, LLANDSON, LANDSON, C. LANDSON,	the party of the contract of t
29	\$0.00	an annual communication of the	\$14,500.00	PD / Court Software Yearly	\$14,500.00	\$14,500.00	A Company of the Comp
30	The second second		The second secon	Service and Servic	}		
31	\$39,502.85	\$46,928.24	\$85,650.00	TOTAL MATERIALS & SERVICES:	\$85,650.00	\$86,650.00	\$0.00

	Commence of the commence of th				THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. THE PERSON IN COLUMN TWO IS NOT THE PERSON IN THE PER			
32	;			· ·				
33				- control of the cont				
34	magachine yan dan addisant amang pagagan tina at the trace is the company trace in	enterent i sen enter menerale sentente enterent i enterespetat en enteres en enteres en element en element en	And the second s	CAPITAL OUTLAY:				
35	1			1		1		
36	\$6,690.96	\$5,832.80	\$15,000.00	EQUIPMENT	\$15,000.00	\$15,000.00	!	
37								
38	\$6,690.96	\$5,832.80	\$15,000.00	TOTAL CAPITAL OUTLAY:	\$15,000.00	\$15,000.00	\$0.00	CAPAGONANA A MARKAT MAR TURNON MAR
39					:	:	:	
40	\$371,189.24	\$407,383.49	\$488,802.04	TOTAL EXPENDITURES	\$503,798.66	\$503,798.66	\$0.00	
41			:	UNAPPROPRIATED ENDING FUND BALANCE				ta aasan oo
42	\$371,189.24	\$407,383.49	\$488,802.04	TOTAL	\$503,798.66	\$503,798.66	\$0.00	

.B31-1				DET	AILED EXPENDITURES			{
	The second secon		Ausgrounder Linguiste Moore, 1919 11 Serverbergeberg 1984 19	GENERAL FUN	ID - FIRE DEPARTMENT	CITY OF G	EARHART	A consistence of the consistence of the construction of the constr
	Maria de Como		eren er	NAME OF O	RGANIZATIONAL UNIT - FUND	NAME OF I	MUNICIPAL COP	RPORATION
	HISTORI	CAL	DATA			BUDGET F	OR NEXT YEAR	2019/2020
	ACTUAL	AC	TUAL	ADOPTED			i	
Sec	ond Preceding	Fir	st Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
	r 2016/2017		ar 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body
7 10 200					PERSONNEL SERVICES:	·		·
1 \$	75,087.76	\$	76,879.42	\$78,417.03	Fire Chief	\$80,495.08	\$80,495.08	
2 \$	-	\$	44,423.55	\$40,311.95	Firefighter	\$45,045.94	\$45,045.94	
з \$	8,081.05	\$	46,263.25	\$12,000.00	Part time labor	\$13,000.00	\$13,000.00	
4 \$	76.04	\$	2,501.48	\$14,000.00	Worker's Compensation	\$14,000.00	\$14,000.00	
5 \$	290.22	\$	101.25	\$2,200.00	Unemployment Ins.	\$2,200.00	\$2,200.00	i
6 \$	7,174.35	\$	28,069.84	\$10,000.00	Social Security	\$10,000.00	\$10,000.00	of the state of th
7 \$	7,125.00	\$	7,250.00	\$11,000.00	Fire Fighters Incentive Plan	\$11,000.00	\$11,000.00	and the same of th
8 \$	20,510.28	\$	21,035.63	\$43,600.00	Blue Cross	\$40,000.00	\$40,000.00	i i
9 \$	4,812.62	\$	14,902.47	\$22,000.00	Pers	\$22,000.00	\$22,000.00	š R
10 \$	10,514.98	\$	36,281.21	\$18,000.00	Overtime Pay	\$18,000.00	\$18,000.00	į.
11 \$	-	\$	- And A - Annual A Statement of processing and a second	\$0.00	Account of the second control of the second		;	
12 \$	133,672.30	\$	277,708.10	\$251,528.98	TOTAL PERSONNEL SERVICES:	\$255,741.02	\$255,741.02	\$0.0
13	The second secon		100 000 0000000 00000000000000000000000					
14		:			MATERIALS & SERVICES:	}		
15 \$	77,872.50	\$	90,120.00	\$95,000.00	Gas & Clothing Maintenance	\$95,000.00	\$95,000.00	
16 \$	1,460.69	\$	2,193.79	\$2,000.00	Telephone	\$3,400.00	\$3,400.00	:
17 \$	5,782.05	\$	5,194.77	\$6,000.00	Utilities	\$6,000.00	\$6,000.00	
18 \$	24,499.59	\$	24,324.24	\$35,000.00	<b>Equipment Operation &amp; Repair Services</b>	\$35,000.00	\$35,000.00	
19 \$	3,495.85	\$	3,985.62	\$4,000.00	Fire Hall Maintenance	\$6,000.00	\$6,000.00	!
20 \$	3,049.31	\$	3,006.59	\$5,000.00	Insurance	\$5,000.00	\$5,000.00	i E
21 \$	3,707.29	\$	8,402.00	\$8,000.00	School/Training	\$8,500.00	\$8,500.00	
22 \$	5,687.02	\$	9,714.41	\$9,000.00	Student Intern Program	\$9,000.00	\$9,000.00	
23 \$	526.00	\$	828.83	\$1,100.00	Radio Maintenance	\$1,100.00	\$1,100.00	
24 \$	1,200.00	\$	1,200.00	\$1,300.00	EMS Standing Orders	\$1,300.00	\$1,300.00	
25 \$	562.75	\$	1,460.40	\$1,700.00	Medical Examinations	\$1,700.00	\$1,700.00	
26 \$	643.72	\$	2,124.41	\$3,500.00	Office Supplies	\$3,500.00	\$3,500.00	
27 \$	1,688.34	\$	1,209.38	\$2,200.00	Convention & Administrative Expense	\$2,500.00	\$2,500.00	1
28 \$	2,262.64		2,001.71	\$2,400.00	EMS Equipment & Operation	\$4,000.00	\$4,000.00	i E
29 \$	17,415.64	\$	18,961.08	\$20,000.00	Dispatch	\$21,000.00	\$21,000.00	Application of the state of the

31	\$	149,853.39	\$	174,727.23	\$196,200.00	TOTAL MATERIALS & SERVICES:	\$203,000.00	\$203,000.00	\$0.00
32	- 1	Minde and independently by the proposition of the p		and the company angular is company to the company and the company and the company of the company and the compa	en ger ager ager ager ager ager ager ager				the force of the solution is the size of the solution of the s
33				mponenti il seleta il senti consumi possimi di il manimo il stratogi il sententi il seleta il seleta il seleta				en de la final en destado como como como como como como como co	manan transis (175), condition (176), condition (177), confirmation and
34		the state of the commission of the control of the	· · · · ·	- L TRAC - AND CONTROL TO SEE AND IN. OR WITH I	in a second of the second seco	CAPITAL OUTLAY:		minute the company of property and a second	a monthly monthly make the second of the sec
35				and the control of th					The supplementary of the supplementary and supplementary conditions on a supplementary conditions of the supplementary conditions and supplementary conditions are supplementary conditions are supplementary conditions and supplementary conditions are supplementarized and supplementary conditions are supplementarized and supplementary conditions are supplementarized and supplementaries are supplementaries and supplementaries are supplementaries are supplementaries and supplementaries are supplementaries are supplementaries and supplementaries are supplementaries are supplementaries are supplementaries are supplementaries and supplementaries are supplementaries are supplementaries are supplementaries are s
36	\$	28,781.40	\$	16,489.97	\$35,000.00	Equipment	\$35,000.00	\$35,000.00	materia i internati dell'internati i i i i i i i i i i i i i i i i i i
37	\$	161.99	\$	1,300.00	\$9,000.00	Grant	\$9,000.00	\$9,000.00	
38	\$	28,943.39	\$	17,789.97	\$44,000.00	TOTAL CAPITAL OUTLAY	\$44,000.00	\$44,000.00	\$0.00
39				. American de la companya de la comp	Service - Servic	CONTRACTOR OF THE CONTRACTOR O	The state of the s	and the second s	announce of the second second second second
40									
41						FIRETRUCK DEBT SERVICE FUND	The same of the sa	A CONTRACTOR OF THE PROPERTY O	Commence of the Commence of the
42	\$	hand the same of t	\$	•	\$0.00	Fire Truck Debt Service	\$0.00	\$0.00	\$0.00
43		That is set in it so in property or interpretation and in the set of the set	\$	-	\$0.00	TOTAL FIRE TRUCK DEBT SERV.	\$0.00	\$0.00	\$0.00
		312,469.08	\$	470,225.30	\$491,728.98	TOTAL EXPENDITURES	\$502,741.02	\$502,741.02	\$0.00
45		THE RESERVE AND ADMINISTRATION OF PERSONS			:		The second of th		
46	\$	312,469.08	\$	470,225.30	\$491,728.98	TOTAL	\$502,741.02	\$502,741.02	\$0.00
		or angels in control of some some some or		and the second second of the s	and the second s	and the state of t			
	*******************************	gargetier in eigen eine gegegen der er gehalten bestehende Verschen beschieden. We		and the second section of the section of t		The state of the s	:		
		p	ed common co	and the second s	Contragant contragant of security and a contragant of the second of the	The second of the second secon			
		Marie - marie - marie (Marie Marie M		in the second se	again an ann a sao an	The control of the co	;		
				one dopal sembles, altaki harbatshir kitik piloki intellikiliki (1986). "	nga managangan ingan di saka akhiriki in saka 1 ming pada padan nga pana nga pang antak nga bani ja		The state of the s	in constituents and the constituents of providing repairing and a contract contract contract and a complete contract of the contract contract and a contract contract contract and a contract co	emokranista sesser messer proces programming vinn by white from the finding sesser
		and the second second second		and the same of th	The second secon		1	per contract to the contract of the contract o	embert ir ucces u maustasuumi. Valt 1 irronnia Problema materialiseetsi tehtiologia
		ngar nang ini mangapangan diagmaka dan anti di di dan santakan dan di		A SECURE OF THE PROPERTY OF TH	CONTRACTOR OF THE PROPERTY OF		formation and the second secon	And the second s	
							Programming the springer programming to the second contract to the s		
	a- ma-	a capage of a poor over some crosses. Income revenue		particular tradeguage and area are tradeguage as properties	par per manual resident former or an exception of the con-	AND THE PROPERTY WITH THE PERTY WITH	and the second s	a typigaggana ay ay an tamani i taori i taori maan karanta an ahaa ahaa ahaa ahaa ahaa ahaa ah	
									and the second s
er er e skrive e er e	pa - 1 - 1 - 1 - 1 - 1	nggar ngay naga naga ana na na na na na na na		medical and applications of the con-		er eine 1946 far i 2. F. Johann Group in der Steiner der Steine in der Steine der Steiner in der Steiner der Steiner in der St	hamananan on man and on one of the second	galangana an sa	orbora, sandagonar, iyr badio <sub>s</sub> an citt <b>adalada</b> an in besit d <b>i</b>
			or and restriction of the			a distribute to the set set set set set set set set set se		ne repopularies and make the relation of the second	MANAGA SANDONASA SETE ALABAHAN SANDE AND C. AND SANDONAS SECURITY OF C. SURRAMA
		and the second s			hanne semil saha sashiddil kidali kidali in sayayan melembelah sina da saha bidahiri in			·	en e
						gare gare promotion and an analysis of the second control of the s	San and the sand sand sand sand sand sand sand sand		

G.F	NONDEPT.EXF	.xls	2		1	The second second second second second	Commence of the commence of th			
LB31	Takana Balance Na comme anno me	Land was a second of second or second	The state of the s	AILED EXPENDITURES		1				
	The second section of the second section sections	n de despesare es antigen despesar france e la compansa de la compansa de la compansa de la compansa de la comp	The state of the s	UND - NON-DEPARTMENTAL	CITY OF GEARHART					
			NAME OF OF	RGANIZATIONAL UNIT - FUND	page 7 com page of the control of th	MUNICIPAL COF	A STATE OF THE PARTY OF THE PAR			
	HISTORI	CAL DATA	The second secon		BUDGET F	OR NEXT YEAR	2019/2020			
.,,	ACTUAL	ACTUAL	ADOPTED							
	Second Preceding		Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by			
	Year 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body			
1	garange was a second to be a second to the second of the s	end always water or you can be appropriately be the booker. No	The second state of the se	MATERIALS & SERVICES:			The second secon			
. 2	\$31,448.73	to seek to the two contracts on the section and an experience of the section of t	CONTRACTOR	Street Lights	\$36,000.00	Married Lander Annual American and action and an action of the second se				
3	\$1,742.00	mar man market an experience of the second o	and the second of the contract	Beach Access Maintenance	\$5,000.00	and the second s				
4	\$0.00	\$0.00	\$15,000.00	Sidewalk Repair	\$15,000.00	\$15,000.00	1			
5 6	\$33,190.73	\$52,420.42	\$55,000.00	TOTAL MATERIALS & SERVICES:	\$56,000.00	\$56,000.00	\$0.00			
7	φ33, 1 <del>9</del> 0.73	<b>402,420.42</b>	Ψου,ουσ.ου	TOTAL MATERIALS & SERVICES.			e en			
8	regar as a resident of a resident talk that	opposition and the second seco	of space a recognitive paperson. The reservoir control state of the st	OTHER REQUIREMENTS:	1					
9	\$4,800.00	\$0.00	\$30,000.00	Operating/Repair/Develop. Contingencies	\$30,000.00	\$30,000.00				
10	\$0.00	\$0.00	\$10,000.00	Land Purchase	\$10,000.00	\$10,000.00				
11					and the second of the second s	ngali na sakada maka sa nangangan dalam nda Marka, dan ka sakah halam 1888.	and whose a continuous way was a wanted and continued and continued and a second			
12	\$4,800.00	\$0.00	\$40,000.00	TOTAL OTHER REQUIREMENTS:	\$40,000.00	\$40,000.00	\$0.00			
13	And the second s	Charles to the management of the control of the con	y		nga appyli - an orana - an arana a manana a manana a matani na tata mata a mata a mata a mata a mata a mata a mata	The same of the sa	The second section of the second section is a second section of the			
14	TABLE TO ANY AT THE TAX SUSPENSION OF THE PROPERTY.	and an annual control of the state of the st		TRANSFER TO:	arapan menjapan regioner sammer had now					
15	\$15,000.00	Bely obtale in the advance on communication care properties and approximation of the	An experience of the second se	Police Car Reserve Fund	\$15,000.00	- The state of the	the contract of the contract o			
16	\$25,000.00	\$25,000.00	and the particular control of the co	Fire Apparatus & Equip. Reserve Fund	\$35,000.00		ade aconstruir de contrata de la respectación de contrata de contrata de la contrata de la contrata de contrata			
17	pro protection recommende delicable delicable delicable		\$0.00	Transfer to Public Works Major Equip.	\$0.00	particular production of the second s	andreascular activates are the transfer and the company of the com			
18	\$5,000.00	\$15,000.00	\$15,000.00	Hazard Mitigation Fund	\$15,000.00					
19	\$10,000.00	\$10,000.00	\$10,000.00	Building Reserve Fund	\$10,000.00	\$10,000.00				
20		and the contract of the contra								
21	\$55,000.00	\$65,000.00	\$75,000.00	TOTAL TRANSFERS:	\$75,000.00	\$75,000.00	\$0.00			
22	The second secon		A470 000 00		£474 000 00	6474 000 00	<b>*</b> 0.00			
23	and the second control of the second control	\$117,420.42	\$170,000.00	TOTAL NON-DEPARTMENTAL	\$171,000.00	\$171,000.00	\$0.00			
24	The second secon	our parties and an expensive an expensive contract of the cont	gagger and comment of the second of the seco	1. 7. VIII. N. UKEUN III. INSKALAROON II. KANTOON II. TERVOON II. 10 VIII. NASAA ARAA ARAA ARAA ARAA ARAA ARAA ARA	·	an it-liderstadishthish-edoler-hab ushtan 1846badish ilaashidakin 1 met 7-bel h	talifini inggalang talah ilang a pinang 1 Agriciana - Tolasginagan tahungga			
25		\$117,420.42	\$170,000.00	TOTAL EXPENDITURES	\$171,000.00	\$171,000.00	\$0.00			
26 27	No. 1 to the second forms of the commence of t	9117,420.42	ψ170,000.00°	IVIAL EAF ENDITURES	ψ171,000.00	Ψ171,000.00	ψο.οο			
		The second secon			and the second s	The second secon				
28	\$92,990.73	\$117,420.42	\$170,000.00	TOTAL	\$171,000.00	\$171,000.00	\$0.00			
29	Page and the second		1							
30	Sagara a succession of the sagarantees were	to confirm an appropriate to contracted to the analysis for the second second	,		e de la company		and we write a reconstruction of the contract			

G.F.C	OURT.EXP.xls	3	i i		The state of the s	A contract day have been accommon to the contract of	Francisco		
LB31			DETA	ILED EXPENDITURES	urranium i respectavojam respectavojim habenda ilikaliska interiori urbitatura i				
W 1104 TV 10 TV			GENERA	L FUND - COURT	CITY OF GEARHART				
	and the state of t	A Marie of the development in provide the territories and the second company of company in	NAME OF OR	GANIZATIONAL UNIT - FUND	NAME OF MUNICIPAL CORPORATION				
	HISTORI	CAL DATA	1		BUDGET F	OR NEXT YEAR	2019/2020		
	ACTUAL	ACTUAL	ADOPTED				I conservative conservation conservations are also served to the serve		
S	econd Preceding	First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by		
Y	ear 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body		
		and the second s	- Androne Committee of the Committee of	PERSONNEL SERVICES:		and the second s	and the second s		
1.	\$6,960.01	\$8,854.86	\$10,000.00	Court Clerk	\$10,000.00	Printer	right the court of the control and control		
2	\$0.00	\$0.00	\$400.00	Unemployment Insurance	\$400.00		enfrances and annual contract and an entire and an entire and		
3	\$744.50	\$487.21	\$800.00	Social Security	\$800.00	april persona arrangement and return from the Management and Arrangement and A	pages become the acceptance of the residual scale of the residual scale of the scal		
4	\$0.00	\$0.00	\$0.00	Blue Cross	\$0.00	THE PARTY IS NOT THE OWNER OF THE PARTY OF T	and also an area of the first of the second		
5	\$0.00	\$0.00	\$300.00	Worker's Comp.	\$300.00	and the second s	tal meneral and makes their extension of		
6	\$0.00	\$2,759.90	\$2,000.00	Pers.	\$2,000.00	\$2,000.00	_		
7	mary ty a square of the contraction of the contract	200 T. Other E. Coldstance in addition consistent amongs simply country.							
8	\$7,704.51	\$12,101.97	\$13,500.00	TOTAL PERSONNEL SERVICES:	\$13,500.00	\$13,500.00	\$0.00		
9	The second section of the sect	No. 10 and a second	, Track and assessment of the second of the second of the second and the second of the	A TO STATE OF THE PROPERTY OF THE STATE OF T					
10		and the second s	- Commonwealth and the commonw	MATERIALS & SERVICES:	1				
11.	\$364.96	\$1,250.38	\$1,500.00	Office Supplies	\$1,500.00	\$1,500.00	l i		
12	\$0.00	\$0.00	\$300.00	Dept. of Motor Vehicles	\$300.00	\$300.00	9		
13	\$329.45	\$100.00	\$300.00	Schools	\$1,000.00	\$1,000.00			
14	\$0.00	\$0.00	\$250.00	Telephones	\$250.00	\$250.00	,		
15	\$0.00	\$0.00	\$200.00	Jury & Witness Fees	\$200.00	\$200.00	) į		
16	\$6,250.00	\$6,875.00	\$11,000.00	Judge	\$8,000.00	\$8,000.00			
17	\$0.00			Prosecution Fees	\$500.00	\$500.00	)		
18	\$0.00	\$0.00	\$500.00	Court Appointed Attorney	\$500.00	\$500.00	) .		
19	\$0.00	age a manage and the contraction of the contraction	gar and a company of the second second second second	Printing Expense	\$500.00	\$500.00	) {		
20	\$0.00	and provide a commence of the	er care en comune o encompresamente en entre en	Office Machine Maintenance	\$1,000.00	\$1,000.00	)		
21		\$0.00	and community and a community of the com		ANY TO SHARE THE RESERVE TO SHARE THE SHARE TH				
22	\$6,944.41	a de la composição de composição de desta de la composição de la composição de la composição de la composição	The same of the sa	TOTAL MATERIALS & SERVICES:	\$13,750.00	\$13,750.00	\$0.00		
23		and a second of the second of	The second secon		The second secon				
24	ere namen somme van eine selste neem van een de belek dit velt val velt ee Nee Annie Ne	and the second control of the second	gan age same accessor, on suspendingen assenting contract engineering field of	Model Commission (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996)	The state of the s		1		
25	\$14,648.92	\$20,377.35	\$33,850.00	TOTAL EXPENDITURES	\$27,250.00	\$27,250.00	\$0.00		
26	and the second s		ANNUAL TO THE CONTROL OF T						
27	\$14,648.92	\$20,377.35	\$33,850.00	TOTAL	\$27,250.00	\$27,250.00	\$0.00		

.B31						DET	AILED EXPENDITURES			4		v	norm i se i media i i fina	
	e manterer en	valuation of the state of the s		AMERICAN CONTRACT A CONTRACT PROPERTY OF THE PERSON OF THE	ilian vitar	GENERAL FU	JND - PLANNING	CITY OF GEARHART						
INFES ARY		regarger — which is the state of the state o		and the second s	. *************************************	NAME OF OF	RGANIZATIONAL UNIT - FUND	NAME OF MUNICIPAL CORPORATION						Ν
		HISTORI	CAL	DATA	, L ,				BUDGET I	OR	NEXT YEAR	2019	/2020	1
and control to		ACTUAL	AC	TUAL	AD	OPTED	The second secon	:						*****
	Sec	ond Preceding	Firs	t Preceding	Budget This		EXPENDITURE DESCRIPTION	Pro	posed by	Approved by		Approved by		are con
		ar 2016/2017		ar 2017/2018	Ye	ar 2018/2019		Bu	dget Officer	Bud	lget Committee	Gove	rning Bo	ody
		And the second s		AND DESCRIPTION OF THE PROPERTY OF THE PROPERT		The second secon		* - 00-4004 * 2 - * 4 - 1 - 1 - 1 - 1	agaings sugar account of the sugar	-	communication between the first property of the communication and between			
			ov fra same er ruma				PERSONNEL SERVICES:	an ann angeres ann ann ann		ļ		·		
1	\$	30,174.29	\$	26,506.17	\$	30,000.00	Planning Commission Secretary	\$	30,000.00	\$	30,000.00			Market Com
2	\$	-	7 . As Factor		\$	500.00	Worker's Comp.	\$	500.00	\$	500.00		************	
3	\$	-			\$	1,200.00	Unemployment Ins.	\$	1,200.00	\$	1,200.00	<u> </u>		people (de 11
	\$	3,693.59	\$	2,043.89	\$	2,000.00	Social Security	\$	200.00	\$	200.00			
5	\$	-			\$	-	Blue Cross	\$	1.00	~~~	1.00			
6	\$	-	\$	6,192.39	\$	5,000.00	Pers.	\$	2,000.00	\$	2,000.00			
7	\$	-	\$	-	\$	2,000.00	Overtime	\$	2,000.00	\$	2,000.00	· / * \$400 - 4040 MARK W 17		
8	\$	-	\$	-										
9	\$	33,867.88	\$	34,742.45	\$	40,700.00	TOTAL PERSONNEL SERVICES:	, \$	35,901.00	\$	35,901.00	\$	TO MODE SHEET TO SHEET TO	-
10		and the section of th		NATIONAL TO SELECT CONTRACTOR OF THE CONTRACTOR					and making propositions represented to the second described			ny i gamajayanyan a hajinggana a	programme to	
11		and the contraction of the separate services of			1		MATERIALS & SERVICES:	, , , , , , , , , , , , , , , , , , ,	or a cabana companyang na hi na naka na hi kad 1888 - 1888	· secure consequence	gapter - yan kinin nay - ye yeginamingangan ti nagganaganin tini naganaga			
12	\$	24,110.35	\$	45,377.34	\$	40,000.00	Planning Consultant	\$	50,000.00	\$	50,000.00			
13	\$	28,501.72	\$	4,789.95	\$	10,000.00	Code Enforcement	\$	5,000.00	\$	5,000.00	) 		
14	\$	8,066.90	\$	16,392.12	\$	13,000.00	Planning Commission Expense	\$	13,000.00	\$	13,000.00			
15							Planning Assistant Grant (LCDC)		manuse - recomposition of the second production - adjusted in the second community of the second					
16	1210001					i	Coastal Implementation Grant	1						
17	\$	48,053.40	\$	36,100.64	\$	40,000.00	Land Use Attorney	\$	required that is a factor of the temperature of the commence who	\$	30,000.00		CAPTURE OF THE STATE OF	e - benefit
18	\$	1,229.50	\$	12,866.00	\$	10,000.00	Mapping	\$	1,000.00	\$	1,000.00	:		
19							TSP Grant			nag sammen e	and the state of t		er a re referensieren en en er	
20							Parks Plan Grant			<u> </u>	ensonnessenson of the english of the book of the order deals while	as November (see )	-Marine Miller Control No.	
21					\$	2,000.00	Local Wetlands Inventory (LWI)	\$	2,000.00	\$	2,000.00	· 		e
22	\$	109,961.87	\$	115,526.05	\$	115,000.00	TOTAL MATERIALS & SERVICES	\$	101,000.00	\$	101,000.00	\$	and a second	
23									na malinamanininin (projektorini et el 11 meteorini et el 11 meteorini et el 11 meteorini el 11 meteorini el 1	ļ				
24		and the same and a same				Service of the servic		des and appropriate	project of the section of the section of		and their last continuents on the time of sections			
25	\$	143,829.75	\$	150,268.50	\$	155,700.00	TOTAL EXPENDITURES	\$	136,901.00	\$	136,901.00	\$		_
26	Services Services arrange			The second section of the section of t		The special because in the contract to the con				·				
07	•	442 020 75	œ	150 060 50	. •	4EE 700 00 ·	TOTAL	. 6	136,901.00	æ	136,901.00	¢		_
<b>Z</b> 1	, <b>Þ</b>	143,829.75	: \$	150,268.50	Ф	155,700.00	IUIAL	Ψ	100,001.00	Ψ	100,001.00	Ψ		

13

G.F	.PARKS.EXP.xls	<b>.</b>	:			3			
LB3	1		DETA	AILED EXPENDITURES					
			GENERAL FL	IND - PARKS	CITY OF G	EARHART			
,			NAME OF OF	RGANIZATIONAL UNIT - FUND	NAME OF MUNICIPAL CORPORATION				
,	HISTORI	CAL DATA			BUDGET F	OR NEXT YEAR	2019/2020		
	ACTUAL	ACTUAL	ADOPTED		na santan a Propana propony promogramu i rozpoga mangania, montro y Paris - Phyline		ari il 196790 Ma Not 1941 — a minimiziale della companya qui que della colonia		
	Second Preceding	First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by		
	Year 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body		
1	The second secon	e graphagae ne manacanana na min' no manach provinciado anno fine ministrativo e horbana an	met i valoridati — i talonominatori artiste international antinominatori antinominatori international antinomi	PERSONNEL SERVICES:	magangga saan maganaan saadaan sanaan sanaan ah		and the second s		
. 2		A PARTY CONTRACTOR OF THE PARTY	andre sacre i come commune francisco de la companie con escretario de la companie de la companie de la compani	Public Works Labor	\$9,040.99	agricultura communication and the communication of the communication and the communication and the communication and the communication and	effective above the control of the c		
3	and the second s	er i engagemeng er lant ge ment hater han trock maker maker, ment mentenskalen sin titt a	a recent recent of the second comment of the second comment	Worker's Compensation	\$1,100.00				
4	the second secon	to the contract of the contrac	a financial for the contract of the contract o	Pers	\$2,500.00	Entraction of the control of the con	et deservation the contract of the second		
5	\$522.02	\$329.18	and the second contract the contract contract contract the second	Social Security	\$1,200.00				
6	\$2,313.68	\$2,313.68	\$2,968.26	Blue Cross	\$3,000.00	\$3,000.00	! !		
7		nakalannak oleh melakun beranta da melakun kemanan melakun membenak melakun beranta da melakun beranta da mela	and the second of the second o						
8	and the second s		The second secon	State Unemployment	The second of the second control of the second seco	il	er erenementeren erenementeren erenementeren erenementeren erenementeren erenementeren erenementeren erenemente		
9	\$7,091.93	\$7,863.84	\$17,165.20	TOTAL PERSONNEL SERVICES:	\$16,840.99	\$16,840.99	\$0.00		
10		And the first and a second second second by the second sec	pulsa seeding in supply and all the spice of the control seed of the seeding of t		ada anna ada an dha anna anna anna anna	and a second of transfer of the factors of the second of t			
11	Experience of the second of th	Angelogia de la compansión de la compans	an ann ann an	MATERIALS & SERVICES:	Entertain de la company de la		minimum of the second care is debiced to a calculate.		
12		THE RESIDENCE TO SERVICE AND ADDRESS OF THE PARTY.	A. 1 MARCH 201 114 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Vehicle/Equipment Maintenance	\$3,000.00	magnetic manufacture and a contraction of the contr			
13	and the second of the contraction of the second of the sec	and the second s	and the comment of the control of th	Parks Maint. & Repair	\$33,366.57	a and a second of the second s	**************************************		
14	\$1,155.00	\$955.25	\$1,500.00	Restroom/Maintenance	\$1,500.00	\$1,500.00			
15	The second second section is a second second second second second second section is a second	prompanjamang agrap oper dans gegenteersteer to be 1944 - 1944 - 1975 t 198	and the advantage of the paper resumment to the properties and the paper to the pap		repair to the second of the se	-	el management communication de la communicatio		
16	\$5,320.45	\$8,420.98	\$24,500.00	TOTAL MATERIALS & SERVICES:	\$37,866.57	\$37,866.57	\$0.00		
17	ge come copine per a specie come come come pena contributo mel militario melliformi mendidabili di	er uppgival valer til sammer mennestere er terret verste til er i til er teleprot er til	The second section of the second section is the second second section of the second second second section section second section section second section sectio		managangan saara sa mala aya, madanda hababbahada ad 1895 bahalishidada 1897 sa m		Surveyer recent recent construction of the con		
18			ngangangangan kilofi di commission. Banda berbani asababa ki ababaha bib bibbiga bibbi	CAPITAL OUTLAY:	er spesser fram film en skrivenske mediter som had en kalendar (1977 film) den skrivenske spekt hat de 1978 film het film film	and hardware an assessment of the same ordered and the same same and the same same same same same same same sam	a Super-response and response and response and according to the super-		
19	\$149.97	\$0.00	\$5,000.00	Equipment	\$5,000.00	\$5,000.00	From a commercial density a real result of demonstration of		
20	which was a second color of the second contract of the		and the second s						
21	\$149.97	\$0.00	\$5,000.00	TOTAL CAPITAL OUTLAY:	\$5,000.00	\$5,000.00	\$0.00		
22	P Commission of the second sec	The state of the s	and the assessment of the second and the second of the sec				#		
23		THE R. P. LEWIS CO., LANSING MICH. SHOWS NO. 1994 No. 199	. По менятия го. — с стименням него и на головительное наменяющего стименням			-			
24	a service of the art of the commence for the service of	The second of th	a - a - a - a - a - a - a - a - a - a -		a manage . La managementation of the second determination	The state of the s	Andrewellowshilders as property of commercians and accommensurate		
25			AND						
26		A No. of Co.			Regulations for grant to interstanded what they be a do not to the financial state.	The second of the second sections and the second se	aller commenter of the second commenter and the		
27	A THE RESIDENCE AND A SECURE AND A SECURE AND ASSESSMENT OF THE PARTY	<b>A40.004.00</b>	A40.005.00		#FO 707 FO	AEO 707 EO			
28		\$16,284.82	\$46,665.20	TOTAL EXPENDITURES	\$59,707.56	\$59,707.56	\$0.00		
29	*		The same of the sa	CONTRACTOR OF THE CONTRACTOR O	S. C.	$\begin{cases} & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & $	The second section of the second seco		
30	\$12,562.35	\$16,284.82	\$46,665.20	TOTAL	\$59,707.56	\$59,707.56	\$0.00		
- 00	Ţ. <b>_</b> ,_,						MICHIGAN CONTRACTOR CO		

B31-	1		DETA	AILED EXPENDITURES	:				
T 1.4.	* A SOUND PROPERTY OF THE PERSON OF THE PERSON	git	GENERAL FU	IND - SUMMARY	CITY OF GEARHART				
			NAME OF OR	GANIZATIONAL UNIT - FUND	NAME OF MUNICIPAL CORPORATION				
	HISTORI	CAL DATA	* Topological and a finish a supplemental and 1 finish resources 1.2 finances	The control of the co	BUDGET FOR	NEXT YEAR	2019/2020		
	ACTUAL	ACTUAL	ADOPTED						
	Second Preceding	First Preceding	Last Year	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by		
	Year 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body		
	- Apple Name and the desired control of the Property and the Control of the Contr			ADMINISTRATIVE DEPT.:					
1	\$179,385.17	\$194,694.00	\$227,279.20	PERSONNEL SERVICES	\$288,533.77	\$288,533.77	\$0.00		
2	\$68,533.82	\$111,500.00	\$137,000.00	MATERIALS & SERVICES	\$110,450.00	\$110,450.00	\$0.00		
3	\$1,572.68	\$3,500.00	\$4,000.00	CAPITAL OUTLAY	\$4,000.00	\$4,000.00	\$0.00		
4	\$249,491.67	\$309,694.00	\$251,605.88	TOTAL ADMINISTRATIVE DEPT.:	\$402,983.77	\$402,983.77	\$0.00		
5	and the second s	had delte. De mit, militar ju dat jundenskepressielsterende jung	The second control of	The state of the s	agentique (provincement o territorium de la Companio del Companio de la Companio de la Companio del Companio de la Companio de				
6				BUILDING DEPARTMENT:	the second of th	:			
7:	\$0.00	\$0.00	\$0.00	PERSONNEL SERVICES	\$0.00	\$4.00	\$0.00		
8	\$99,676.85	\$115,400.00	\$198,900.00	MATERIALS & SERVICES	\$176,150.00	\$176,146.00	\$0.00		
9	\$99,676.85	\$115,400.00	\$198,900.00	TOTAL BUILDING DEPARTMENT:	\$176,150.00	\$176,150.00	\$0.00		
10	and the second s			The state of the s	erenne ett i Steppled om ett. Ettelde och i Kreiden i der 1934 blede til bet 1930 i dett i det 1979 blede 1970 blette til	eler makken men. — 18 den sa pulaminen en 1955 - 13 t. mit kanne op ejaminen statistische renden na	er former meder eresser : — reculer : — senser manne for deresensemblensensensensensensensensensensensensense		
11	and the second second to the	and the second of the second o	and the second of the second of	POLICE DEPARTMENT:	en Mariant I de Bardin - Santon Laboratorio de Laboratorio de la composición de la composición de la conferención	the field of the second section of the field	get van jaar diparteer - dipe te per diktendelde van dipe diekt plantet - Enrephre desky		
12	\$329,913.08	\$407,505.00	\$405,396.80	PERSONNEL SERVICES	\$403,148.66	\$402,148.66	\$0.00		
13	\$28,368.63		\$68,950.00	MATERIALS & SERVICES	\$85,650.00	\$86,650.00	\$0.00		
14	\$3,773.93	\$15,000.00	\$15,000.00	CAPITAL OUTLAY	\$15,000.00	\$15,000.00	\$0.00		
15	\$362,055.64	\$490,955.00	\$489,346.80	TOTAL POLICE DEPARTMENT:	\$503,798.66	\$503,798.66	\$0.00		
16	Total and a second seco				The second secon	e <sup>n</sup> en erromannen ander armenen en er	en ( mener mener a e mener senanassa en montre en mener senana en manifestatua en manifest		
17	and the second s		OF THE STATE OF TH	FIRE DEPARTMENT:	ATTENNING TO THE AMERICAN SET THE THE THE THE THE THE THE THE THE T				
18	\$152,735.61	\$173,772.00	\$236,079.00	PERSONNEL SERVICES	\$255,741.02	\$255,741.02	\$0.00		
19	\$142,112.84	\$167,200.00	\$187,200.00	MATERIALS & SERVICES	\$203,000.00	\$203,000.00	\$0.00		
20	\$20,755.63	\$43,500.00	\$44,000.00	CAPITAL OUTLAY	\$44,000.00	\$44,000.00	\$0.00		
21	and the second s	\$0.00	\$0.00	DEBT SERVICE FIRE SERVICE	\$0.00	\$0.00	\$0.00		
22	\$315,604.08	\$384,472.00	\$467,279.00	TOTAL FIRE DEPARTMENT:	\$502,741,02	\$502,741.02	\$0.00		
23	The second section of the second section of the second				er grange - geogram i manusia - mener og er den mellemen a applynning hap et er mener lættelsen bligte mellemen i dyn				
24	ary and the generalistic large to the decision to the large to the decision of the second section of the section of the second section of the	the state of the state of the state are also an administration of the state of the	Marie administration from the theory or needed an article to the ex-	NON-DEPARTMENTAL:	i reacassar ser en i repor commo inicates por lanoscarrer estre i como il al l'ambiente eminentementemente adm I	Section advantagement in terms of agent animates to constant. It immediately be a	THE PART OF THE PROPERTY OF THE PART OF TH		
25	\$27,674.98	\$50,000.00	\$54,000.00	MATERIALS & SERVICES	\$56,000.00	\$56,000.00	\$0.00		
26	\$5,798.03	The a second transfer of the contract to the common section contract.	\$55,400.00	OTHER REQUIREMENTS	\$40,000.00	\$40,000.00	\$0.00		
27	\$55,000.00	e just annexes annexes proposed est proposed and consideration	magnetic and the second contraction and the second contraction and the second described for the second second	TRANSFERS	\$75,000.00	\$75,000.00	\$0.00		
28	\$88,473.01	m	- , representative, see a communication, commission and more references about the	TOTAL NON-DEPARTMENTAL:	\$171,000.00	\$171,000.00	\$0.00		
29	aging green and an experience	and the second s	and the second control of the second control	3. 3. 10 pt of 1884 and 1880 to 188	The second residence is a second residence of the seco	an ina 1974 - 178 American de la Companya del companya de la companya de la companya del companya de la company	· · · · · · · · · · · · · · · · · · ·		
30	don't an increase of the sales of the sales and the sales of the sales and the sales and the sales are sales and the sales and the sales are sales are sales and the sales are sales are sales are sales are sales are sales and the sales are s	ig: yan a singiliyar ingka geringiliyi ggan i a ayri ya ggani haqisari kasis a 1 i khis kanimatini kaliyana	and registered systematical excession with respect to the six measurements about the second of subsection of	MUNICIPAL COURT:	annann an A-mainmeileann a' agus d'i an ò-maile mar an machaidh aidh i bhill a' bhill a mhaidh i bhill aidh aidh aidh a' bhill a		and father than the second of the second		

53	anna aan ahkin yin dhagaaga oo ah ah dhaad ahaad ahaad ahaad ah aa ah		nor allegare years and any service on the destruction of the territory of the service of the ser	Dif	\$0.00	angayayayaya kalanda kalanda dada ay dada da bada da b	e en anna ann an anna agus anns an ann an
52		).					THE THE PRODUCT WOODS THE TOTAL PROTECTION OF THE PROTECTION OF TH
51	The second secon	Control programmer in programmer control contr		Total Resources	\$1,980,532.00	\$1,980,532.00	\$0.00
50	and the second s	The real residence of the second seco					Personal control of the second control of the second control of the second seco
49	\$1,208,860.19	\$1,683,683.00	\$1,854,916.68	TOTAL Expenditures	\$1,980,532.00	\$1,980,532.00	\$0.00
48		and a to a continue of			ها ف ميسر ، مسم ، مسم	And the second s	
47	\$1,208,860.19	\$1,683,683.00	\$1,854,916.68	TOTAL EXPENDITURES	\$1,980,532.00	\$1,980,532.00	\$0.00
45 46	SECURIT SERVICES OF Experimental excellential fields for bidesign between		A ALLEGORIA DE LA CAMBRELLE DE			gag yang permegapakan dari sebahan keraman keraman dan disebah di sebahan dan dan dan dan dan dan dan dan dan	Auroration Resident Prints (1990), 1990 Abburger 1990 (1990), 1990 (1990)
44	\$24,258.34	\$38,511.00	\$45,635.00	IOIAL PARRS DEPARTMENT.	A STATE OF THE PROPERTY OF THE	¥444,141,144	anner an anner e e e e e e e e e e e e e e e e e e
43	\$149.97	\$4,000.00	\$5,000.00	CAPITAL OUTLAY TOTAL PARKS DEPARTMENT:	\$59,707.56	\$59,707.56	\$0.00
42	\$5,371.00	\$12,500.00	\$19,500.00	MATERIALS & SERVICES	\$5,000.00	\$5,000.00	\$0.00
41	\$18,737.37	\$22,011.00	\$21,135.00	PERSONNEL SERVICES	\$16,840.99 \$37,866.57	\$16,840.99 \$37,866.57	\$0.00 \$0.00
40				PARKS DEPARTMENT:	#40 B40 00	£46 040 00	<b>e</b> 0.00
39		nga panggangan pana salama salah salambangan kabahan kapanga salam salam ka					
38	\$48,592.67	\$154,501.00	\$188,700.00	TOTAL PLANNING DEPARTMENT:	\$136,901.00	\$136,901.00	\$0.00
37	\$38,347.49	\$98,801.00	\$147,000.00	MATERIALS & SERVICES	\$101,000.00	\$101,000.00	\$0.00
36 .	\$10,245.18	\$55,700.00	\$41,700.00	PERSONNEL SERVICES	\$35,901.00	\$35,901.00	\$0.00
35	ENG. The street is the street with finish the street and account for	1	The course of the second secon	PLANNING DEPARTMENT:		aan kan soon soonaanaanaanaanaanaanaanaa ee oo	The second section of the second section is a second section of the second section of the second section secti
33	\$20,707.93	\$33,130.00	\$39,030,00	TOTAL MONION AL GOOK!	·	Control of the state of the sta	
32	\$20,707.93	\$35,150.00	\$39,050.00	TOTAL MUNICIPAL COURT:	\$27,250.00	\$27,250.00	\$0.00
31	\$11,646.37	\$19,450.00	\$25,350.00	MATERIALS & SERVICES	\$13,750.00	\$13,750.00	\$0.00
24	\$9,061.56	\$15,700.00	\$13,700.00	PERSONNEL SERVICES	\$13,500.00	\$13,500.00	\$0.00

**************************************	BONDED DEBT	Bond Debt Payments
FORM	RESOURCES AND REQUIREMENTS	. The second
LB-35	Debt Service Fund	
THE R. P. LEWIS CO., LANSING MACHINESIS AND RESIDENCE AND ADDRESS OF THE PARTY OF T		City of Gearhart

									City of Gearhart					
			His	storical Data						Budget for	Next Year 20	19/2020	)	
	Se	Act econd Preceding 2016/2017		First Preceding 2017/2018				DESCRIPTION OF RESOURCES AND REQUIREMENTS		Proposed By udget Officer	Approved By Budget Committee	Approv Gover Bo	ning	
1			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A CONTRACTOR OF CONTRACTOR OF CONTRACTOR			Resource	S						
2							Beginning Fund B	alance						
3	\$	111,866.01	\$	107,794.00	\$	98,000.00	1. Cash on Hand (Cash Basis), or		\$	90,000.00	\$ 90,000.00	\$	-	
4							2. Working Capital (Accrual Basis)							Carl Marketine Article and the Carl
5	\$	25,362.16	\$	23,403.79	\$	15,000.00	3. Previously Levied Taxes Estimated	to be Received	\$	20,000.00	\$ 20,000.00	\$	-	
6	\$	2,012.79	\$	3,747.75	\$	2,000.00	4. Earnings from Temporary Investme	ents	\$	2,000.00	\$ 2,000.00	\$	-	
7							5. Transferred from Other Funds							
8							6 Bond Proceeds and Premium							
9			\$	134,945.54	\$	115,000.00	7. Total Resources, Except Taxes to	oe Levied	\$	112,000.00	\$112,000.00	\$		Companies and Section (Section 2) Companies
10	\$	762,153.13	\$	784,706.40	\$	785,287.00	8. Taxes Necessary to Balance *		\$	774,234.39	\$774,234.39			
11							9. Taxes Collected in Year Levied							
12	\$	901,394.09	\$	919,651.94	\$	900,287.00	10. TOTAL RESOURCE	S	\$	886,234.39	\$ 886,234.39	\$		man Lawrence - commencer
13			America	Name 11 Tel State of State and State		AND THE CONTRACTOR OF THE CONT	Requireme	nts	L			CONTRACTOR OF THE PROPERTY OF A CONTRACT OF THE	M artis for the same and	The transfer of the second of
14				ga ya magamanan yang sa kananan daga salah ka da sa sa sa sa		COMMUNICATION OF THE COMMUNICA	Bond Principal Pa	ments				ergelanis visitela vale en e i visit i sona home	CONTRACTOR STATE	entropy of the second control of the second
15							Issue Date	Budgeted Payment Date						and the contraction and the same and detection and
16	\$	390,000.00	\$	365,000.00	\$	400,000.00	2015	3/1/2020	\$	410,000.00	\$410,000.00	\$	-	
17	\$	160,000.00	\$	165,000.00	\$	175,000.00	2011	3/1/2020	\$	180,000.00	\$ 180,000.00	\$	-	TO SEE STATE ASSAULT A
18							3		L					
19	\$	550,000.00	\$	530,000.00	\$	575,000.00	4. Total Principal		\$	590,000.00	\$ 590,000.00	\$		
20				The second second of the second second second second			Bond Interest Pay	ments	ļ	The state of the s			MAN DE STORE STREET	
21							Issue Date	Budgeted Payment Date	<u> </u>			<u> </u>		
22	\$	129,575.00	\$	114,975.00	\$	99,775.00	2015	9/1/2019 & 3/1/2020	\$	87,775.00	\$ 87,775.00	\$	<u> </u>	
23	\$	139,081.26	\$	131,081.26	\$	122,831.26	2011	9/1/2019 & 3/1/2020	\$	117,581.26	\$ 117,581.26	\$		
24	\$	268,656.26	\$	246,056.26	\$	222,606.26	8. Total Interest		\$	205,356.26	\$ 205,356.26	\$	-	
25		The state of the s			ļ	and the second s	Unappropriated Balance for f	following Year By	ļ				quality and the first shall a final to the last	
26	<u> </u>		<u></u>				Issue Date	Payment Date	_					
27	\$	57,487.50	\$	49,887.50	\$	43,887.50	2015	9/1/2020	\$	35,687.50	\$ 35,687.50	\$		
28	\$	65,540.63	\$	61,415.63	\$	58,790.00	2011	9/1/2020	\$	55,190.63	\$ 55,190.63	\$		
29	\$	123,028.13	\$	111,303.13	\$	102,677.50	13. Total Unappropriated Ending Fun		\$	90,878.13	\$ 90,878.13	\$		<b>_</b>
30	\$	941,684.39	\$	887,359.39	\$	900,283.76	14. TOTAL REQUIREM	ENTS	\$	886,234.39	\$886,234.39	\$		

SP	ECI.	AL	FU	ND

FORM LB-10

## RESOURCES AND REQUIREMENTS

Water Improvement Construction Fund

City of Gearhart

			Н	istorical Data					Budget fo	r Ne	ext Year 20	19/2020		
	Year 2016/2		tual Ye	ar 2017/2018	Adopted Budget Year 2018/2019		DESCRIPTION RESOURCES AND REQUIREMENTS		Proposed By udget Officer		proved By Budget ommittee	Approve Governing		A STATE OF THE STA
							RESOURCES							
1	\$ 182,52	9.34	\$	92,098.00	\$	92,022.00	Cash on hand * (cash basis), or	\$	53,479.00	\$	53,479.00	\$	_	
2														
3							4.44.4.40.4.40.4.4.4.4.4.4.4.4.4.4.4.4.							-
4	\$ 1,27	9.72	\$	1,085.37	\$	800.00	Earnings from temporary investments	\$	800.00	\$	800.00	\$	-	
5							Transferred from other funds							<b>—</b>
6	\$ 183,80	9.06	\$	93,183.37	\$	92,822.00	Total Resources, except taxes to be levied	\$	54,279.00	\$	54,279.00	\$	-	
7														
8										L				
9	\$ 183,80	9.06	\$	93,183.37	\$	92,822.00	TOTAL RESOURCES	\$	54,279.00	\$	54,279.00	\$	-	
10							REQUIREMENTS			<u></u>				
11	\$ 92,50	9.49	\$	38,904.95	\$	92,822.00	Capital Outlay	\$	54,279.00	\$	54,279.00	\$	-	
12														
13								L						L
14	4 U					UI UI	NAPPROPRIATED ENDING FUND BALANC	E						
15	\$ 92,50	9.49	\$	38,904.95	\$	92,822.00	TOTAL REQUIREMENTS	\$	54,279.00	\$	54,279.00	\$	_	

\*Includes Unappropriated Balance budgeted last year

120.1	RESOURCES.E	XP.SUMMARY.	ds			dan communication of the communication of	Banganinga nagyon an in ini nahawannoonan ne n			
B10	and the second s	o ong companional operation and companies of the contract of t	and a second section of the secti	SPECIAL FUND	The second secon	ang dan mak hala dan makak kan kanak da dalah Esta da				
				RESOURCES AND REQUIREMENTS	CITY OF	GEARHART	Palamanan salahan sahari sahari dan kendelah berasari sahari saha			
	apagaranga gagaliga a dilakabah sakalambah saka tah sakabah saka sa dilakab sa			WATER FUND	managine e promise militario de la compansión de la compa	The second secon	DODATION			
			·		NAME OF MUNICIPAL CORPORATION BUDGET FOR NEXT YEAR 2019/2020					
		ICAL DATA	4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		and the same of th	regulario dell'observazione della della comina transia di distributa di la constanta di segli di distributa di	The state of the s			
eganor og menne	ACTUAL	ACTUAL	ADOPTED	DESCRIPTION	PROPOSED BY	APPROVED BY	APPROVED BY			
	- the first of the second of t	FIRST PRECEDING	2	RESOURCES AND REQUIREMENTS	BUDGET OFFICER	BUDGET COMMITTEE	Governing Body			
Y	ear 2016/2017	Year 2017/2018	Year 2018/2019	RESOURCES						
	\$100 F00 00	405 000 00	<b>\$050,000,00</b>	Beginning Fund Balance	\$300,000.00	\$300,000.00				
. 1	\$188,503.32	\$85,383.00	\$250,000.00	Cash on Hand (Cash Basis), or	\$300,000.00	\$300,000.00	Process variation of the second secon			
2	a so a consistence economic Called Albert Ca	المسامات مساملا والمستوسات السيار والمريضون ووجانيون فيهيمين أأ	e Processor - com Leavenment of the Committee		The second state and second is the second se					
3	A CONTRACTOR OF THE PARTY OF TH	والمناز والمسروا والسوا الرسيون والوا	A STATE OF THE PARTY OF THE PAR	A STANDARD LIVE TO THE CONTROL OF CONTROL AND CONTROL OF CONTROL O	Application of the second control of the second control of the second of	ggg. A Add. III. I STATE AND				
4	the second second second second second	Colored Description Colore	The second section of the second seco	Transferred from Other Funds-General Fund	man franchischer und das bereiter in der eine der eine der eine der	the control of	communication for the contraction of the contractio			
	\$811,709.42	\$818,242.08	\$925,000.00	Water Sales	\$900,000.00	\$900,000.00				
6 7	\$2,537.09	A Mark and Angle 1 1 to Mark the contribution of	Egit to the contract the first of the contract to the contract	Interest	\$0.00	and the state of the contract of the contract of the state of the stat	regione a visitagina residur. — reservoltado como en			
. <i>'</i>	Ψ <b>2,007.00</b>	ΨΖ,Ζ11.00	Ψ2,000.00	The state of the s	nor w - manner commercial professional contraction in the section of the section	унд уруундардын өрүүний (жий) ( эликиндикиний байт) - айгы жайынга жылынга жагайга жагайга жагайга жагайга жага	alamannamannaman (1977), sammannamannaman (1985), mark (1985), sammi (1985), alaman (1985), sammi (1985), samm T			
9	\$1,002,749.83	\$905 837 04	\$1 177 000 00	Total Resources, Except Taxes to be Levied	\$1,200,000.00	\$1,202,000.00	\$0.0			
10	Ψ1,002,7-0.00	Ψοσο,σογ.στ	. 41,111,000.00	Total Hooding and Street Land to Street	1	and the second s				
11	and the state of t	. Notes		purpose that is a superior of the superior of						
12	\$1,002,749.83	\$905.837.04	\$1,177,000.00	TOTAL RESOURCES	\$1,200,000.00	\$1,202,000.00	\$0.0			
13	ψ1,002,110.00	4000,007.10		REQUIREMENTS						
14	\$225,810.98	\$235,946.81	\$259,411.63	PERSONNEL SERVICES	\$268,184.82	\$268,184.82	\$0.0			
15	\$430,919.41	for his advanture also recommende to recommendate the recommendate to the second	man contract the second	MATERIALS & SERVICES	\$668,500.00	man Caramatana na manana manana manana makamatana makamatana makamatan makamatan makamatan makamatan makama m	\$0.0			
16	\$58,964.85	Chicara Commission Colorado mentido Comerciano Comerciano de Antonio	men in the term of	CAPITAL OUTLAY	\$70,001.00	\$70,001.00	\$0.0			
17	\$180,000.00	Parameter and the second section of the second seco	and a second contract of the c	OTHER REQUIREMENTS	\$193,314.18	\$193,314.18	\$0.0			
18			The state of the s		)					
19	\$895,695.24	\$744,704.15	\$1,175,116.40	TOTAL EXPENDITURES	\$1,200,000.00	\$1,200,000.00	\$0.0			
20	The second secon	b	The state of the s			tion of the second of the second seco	er Frenchist ( ) of geographic modelment of account distribution than 1875 (1886) (1877 - 18 Australia de			
	THE RESERVE AND ADDRESS OF THE PERSON OF THE		AND THE PERSON NAMED OF THE PERSON OF T			\$ 1	e			
21	\$895,695.24	\$744,704.15	\$1,175,116.40	TOTAL REQUIREMENTS	\$1,200,000.00	\$1,200,000.00	\$0.0			
	The second secon		are the state of t							
	THE RESERVE THE PARTY OF THE PA	A COMPANY OF THE PARTY OF THE P	The second control of	Difference	\$0.00					

H2C	).EXP.xls									
LB31	-1		DETA	AILED EXPENDITURES			}			
A. P. S	and the commence will be the second and and the		WATE	RFUND	CITY OF G	CITY OF GEARHART				
			NAME OF OR	GANIZATIONAL UNIT - FUND	NAME OF	MUNICIPAL COP	RPORATION			
y 1981 - 1 1 1 1	HISTORI	CAL DATA	Property and Trans Control and the Control Con	Company of Contract and a second of Contract of Contra	BUDGET F	OR NEXT YEAR	2019/2020			
	ACTUAL	ACTUAL	ADOPTED							
W1 1-3 19 1	Second Preceding	First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by			
	Year 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body			
1	to the first the second second second second second second	er lage water the later executation exp. world names adjustmental and experience water.		PERSONNEL SERVICES:			)			
2	\$62,069.04	er bill alle i i i e i i e i i i i i i i i i i i	\$64,846.05	Water Superintendent	\$68,996.20	\$68,996.20	e			
3	\$22,500.00	\$22,500.00	\$23,086.00	Water Clerk	\$23,901.70	\$23,901.70				
4	\$55,399.56	\$58,017.23	\$59,478.58	Utility Workers	\$63,286.92	\$63,286.92	i. E. San American in the minimum of a congressing contracting and approximate			
5	\$182.16	\$4.29	\$3,000.00	Worker's Compensation	\$3,000.00	\$3,000.00	A CONTRACT OF THE PARTY AND ADDRESS OF THE PARTY OF THE P			
6	\$13,131.54	\$15,902.31	\$14,000.00	Social Security	\$14,000.00	\$14,000.00				
7	\$8,585.06	\$22,723.34	\$19,000.00	PERS	\$19,000.00	\$19,000.00				
8	\$44,804.08	\$33,678.52	\$49,000.00	Blue Cross	\$49,000.00	\$49,000.00	ţ .			
9	\$458.39	\$321.37	\$2,000.00	Unemployment Insurance	\$2,000.00	\$2,000.00				
10	\$587.25	\$1,021.00	\$5,000.00	Part Time Help	\$5,000.00	\$5,000.00	(			
11	\$18,093.90	\$18,204.19	\$20,000.00	Overtime	\$20,000.00	\$20,000.00				
12	\$0.00	:	\$1.00	Plant Operator Services	\$0.00	\$0.00	Í			
13					į.					
14	\$225,810.98	\$235,946.81	\$259,411.63	TOTAL PERSONNEL SERVICES:	\$268,184.82	\$268,184.82	\$0.00			
15										
16	and a consequent space of 100 consequence of the co	The control of the co	to the second of	MATERIALS & SERVICES:	gog amentagagan ( r-gyarian ( minin - to -ugariameterana hapar ( - godinam, o with ) ( in fraction among app. )		Security Commissions (Security of Contract Contr			
17	\$185,458.99	\$236,922.13	\$300,000.00	Water Purchase	\$300,000.00	\$300,000.00	The state of the s			
18	\$10,582.88	\$8,598.44	\$5,000.00	Office Supplies	\$5,000.00	\$5,000.00				
19	\$7,894.72	\$3,424.06	\$6,000.00	Vehicle Maintenance	\$6,000.00	\$6,000.00	*			
20	\$6,160.36	\$2,808.57	\$10,000.00	Pipe & Fittings	\$10,000.00	\$10,000.00				
21	\$0.00	\$0.00	\$5,000.00	Hydrants	\$5,000.00	\$5,000.00	į.			
22	\$1,116.83	\$5,395.20	\$5,000.00	Tools & Light Equipment	\$5,000.00	\$5,000.00				
23		\$1,584.97	\$0.00	Meters & Meter Boxes						
24	\$2,760.75	\$2,500.00	\$4,000.00	Audit	\$4,000.00	\$4,000.00	1			
25	\$0.00	\$10,262.49	\$15,000.00	Legal Fees	\$15,000.00	\$15,000.00	1			
26	\$40,011.12	\$35,444.46	\$42,000.00	Insurance	\$43,000.00	\$43,000.00				
27	\$21,819.48	\$23,975.49	\$30,000.00	Supplies/Services/Chemicals	\$30,000.00	\$30,000.00	1			
28	\$6,948.65	\$4,228.00	\$7,000.00	Chemical Water Analysis	\$10,000.00	\$10,000.00				
29	\$4,341.14	\$4,868.49	\$4,500.00	Telephone	\$4,500.00	\$4,500.00				
30	\$43,944.47	\$17,980.51	\$50,000.00	Fuel & Electricity	\$50,000.00	\$50,000.00				
31	\$870.67	\$726.91	\$1,500.00	Office Equipment Maintenance	\$1,500.00	\$1,500.00				

32	\$10,990.04	\$570.20	\$10,000.00	City Hall Maintenance	\$10,000.00	and the state of t	or a second
33	\$0.00	\$0.00	\$500.00	Meter Repair	\$500.00	\$500.00	magletin alleger som med vider og det med staden fleste fleste flest flest flest flest flest flest flest flest
34	\$625.30	\$882.90	\$3,500.00	Printing & Advertising	\$3,500.00	\$3,500.00	
35	\$1,860.98	\$12,318.17	\$15,000.00	Water Building Maint.	\$15,000.00	\$15,000.00	
36	\$1,782.26	\$2,148.35	\$5,000.00	School	\$5,000.00	\$5,000.00	
37	\$1,345.25	\$1,598.00	\$2,500.00	Dues & Fees	\$2,500.00	\$2,500.00	nd rede records a construction and a construction and
38	\$0.00	\$11,032.96	\$28,000.00	Engineering	\$30,000.00	\$30,000.00	
39	\$10,317.30°	\$10,636.24	\$13,000.00	Meter Readers	\$13,000.00	\$13,000.00	***************************************
40	\$33,780.93	\$19,317.39	\$50,000.00	Water Treatment Facility Equip. Maint.	\$50,000.00	\$50,000.00	en tannana ara mare tana tanah penantuna ma-
41	\$38,307.29	\$38,459.25	\$42,000.00	System Operation & Repair	\$50,000.00	\$50,000.00	
42	A CALL - LANCE SEC LA PERSONNESSES ELS PROPRIOSES ELS PROPRIOS ELS PROPRIOS DE L'ARRENT	The second secon					
43	\$430,919.41	\$455,683.18	\$654,500.00	TOTAL MATERIALS & SERVICES:	\$668,500.00	\$668,500.00	\$0.00
44	CONTRACTOR STATEMENT OF THE STATEMENT CONTRACTOR CONTRA	gan nyan-reportedisk.   programmentalik   pr Esk millionlakk dir. (1920/1007/1015/2/1007	The second se				
45	A STATE OF THE PARTY OF THE PAR	and the state of the state is the state of t		CAPITAL OUTLAY:			
46	The Art Control of the Control of th	\$1,000.00	\$1,000.00	Warehouse/Headworks/Fence	\$1,000.00	\$1,000.00	
47	The state of the s	\$699.99	\$2,000.00	Office Equipment	\$2,000.00	\$2,000.00	
48	with the first on the first of the first	\$0.00	\$3,000.00	Field Equipment	\$3,000.00	\$3,000.00	
49	\$3,159.07	\$4,744.03	\$4,000.00	Water Billing Program	\$4,000.00	\$4,000.00	
50	\$55,805.78	\$46,630.14	\$60,000.00	Water Meter Replacement	\$60,000.00	\$62,000.00	
51		\$0.00	\$0.00	Water Plant Upgrade Project	\$1.00	\$1.00	
52	\$58,964.85	\$53,074.16	\$70,000.00	TOTAL CAPITAL OUTLAY:	\$70,001.00	\$72,001.00	\$0.00
53	o consequence de la carre filoso appropries applicas e en el el en el	an an ann an The American State of the American American American American American American American American	and the second s			AND THE RESIDENCE OF THE PARTY	
54			and the second s	OTHER REQUIREMENTS:		general control and the second se	The second secon
55	\$150,000.00	\$0.00	\$150,000.00	Transfer to Water Reserve Fund	\$150,000.00	\$150,000.00	had delit collect behindelten bedreitelte his eggy-
56	\$30,000.00	\$0.00	\$30,000.00	Transfer to Public Works Reserve Fund	\$30,000.00	\$30,000.00	
57	\$0.00	\$0.00	\$11,204.77	Operating Contingencies	\$13,314.18	\$13,314.18	ne Marketon na kan he Mark I ka kata a sa sa sa ka ka mana Pari
58	\$180,000.00	\$0.00	\$191,204.77	TOTAL OTHER REQUIREMENTS:	\$193,314.18	\$193,314.18	\$0.00
59	and the same of the constraint	on region and against the analysis of the second of the se	and the second section of the second				the American view recovering the control of the con
60	\$895,695.24	\$744,704.15	\$1,175,116.40	TOTAL EXPENDITURES	\$1,200,000.00	\$1,202,000.00	\$0.00
61			on a thaigh thaigh tha tha tha thail a thail a Tha an ann an an an ann ann ann ann an an				
62	\$895,695.24	\$744,704.15	\$1,175,116.40	TOTAL	\$1,200,000.00	\$1,202,000.00	\$0.00
materials (color) to 1517	er vandet. I den de vergende met de general komitant de general soon de general de verg				\$0.00	:	

.RE\	/.RESOURCE	ES.xls				namen men og en en mellet skrive	and the second section of the second section is a second section of the second section			
20		Same and the second		ALLE AND ALLE AND A PRODUCTION OF THE PRODUCTION	RESOURCES				al alle a speciment agent storage. Now the state of the contribution of the contributi	A
					STATE REVENUE SHARING		CITY OF C	SEAF	RHART	
					Fund		NAME OF	MUN	NICIPAL COR	PORATION
	HISTORICAL	_ DATA					BUDGET	FOR	NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	Ado	pted	RESOURCE - DESCRIPTION	Propos	sed by	Appr	oved by	Approved by
Sec	ond Preceding	First Preceding	Bud	get this	Control of the state of the sta	Budge	t Officer	Budg	get Committee	Governing Body
Yea	ır 2016/2017	Year 2017/2018	Yea	r 2018/2019						:
				10 P. C.						
1 \$	7,611.99	\$ 26,342.00	\$	4,500.00	Beginning Fund Balance:	\$	5,000.00	\$	5,000.00	
2							programme and the health data has been been became the second of the sec			
3	S. S. S. Santalandarian Artificial Languages, S. Santalandarian					 	garner resonancement or whose was one. Second-order discussion to the desired was			Commence of the Commence of th
4 \$	58.33	\$ 43.56	\$	200.00	Interest	\$	100.00	\$	100.00	
5		2. Paul State - and Anniel Collection and Anniel Collection and Anniel State (1990)			Other Resources	,			and one of the contract of the	A major consistency of consistency of the continuous configuration of the configuration of th
6.\$	27,398.52	\$ 11,386.60	\$	25,000.00	State Apportionment	\$	25,000.00	\$	25,000.00	
7	THE PERSON NAMED IN CONTROL OF THE PERSON NAMED IN	and the second s								
8	\$35,068.84	\$37,772.16	\$	29,700.00	TOTAL RESOURCES, EXCEPT TAXES TO BE LEVIED	\$	30,100.00	\$	30,100.00	\$
9		- property company of the control of								
)	and the second			San James Co.						
	Office and American and State and American Ameri	Chancelland the annual to structure annual to copy to the gradual gradual and Chancelland	er-e-translation land	Abrilland (1986 towns of the many)	Note that the state of the stat			6		•
1	\$35,068.84	\$37,772.16	\$	29,700.00	TOTAL RESOURCES	\$	30,100.00	: \$	30,100.00	\$

LB31			DET	AILED EXPENDITURES		and consequences recovered to the control of the co	d man comment and the comment
			STATE R	EVENUE SHARING	CITY OF G		1
			NAME OF O	RGANIZATIONAL UNIT - FUND	NAME OF I	MUNICIPAL COP	RPORATION
	HISTORIC	AL DATA	STATE REV	ENUE SHARING FUND	BUDGET F	OR NEXT YEAR	2019/2020
	ACTUAL AC	CTUAL	ADOPTED		AND A CONTROL OF THE PROPERTY	al quantitativa non sai consequence e e e essenti	·
	Second Preceding Fir	st Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
	Year 2016/2017 Ye	ear 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body
	Consequent of the State of the	Action to select some transferrer law or a section of	Characteristic Charac	MATERIALS & SERVICES:	annes entre de la companie de la com	and fundamental supering open impropriety and a best considerable and cons	
]	\$0.00		\$0.00	MATERIALS & SERVICES.  Audit	\$0.00	\$0.00	
2	commence of the contract of the second of th		\$0.00	Fire Station-Building Maintenance	\$0.00	a Barrera a accesso e consecuencia de como a como e de contratorio de la como como en el como como en el como e de como en el como el	Acceptance of the contract of
3	\$2,705.39		\$0.00	with a state of the contraction	\$400.00	palanta and the control of the contr	es repaired from the property of a street of the section of
4	\$571.42	¢2 200 20	a contraction and the contraction are the	Materials & Services	\$3,500.00		e la margina de composições de compo
5	\$200.00	\$3,298.29	Charles of the Contract of the	Celebration & Materials & Services	\$3,000.00	grant taking and the manual recent	the second second
6	\$2,905.89	\$94.14	a companie de la comp	CERT Team Material & Services	\$1,000.00	The former of the first of the second of the	glammanna er
7	\$3,842.12		\$1,000.00	Insurance	\$1,000.00	Consistence of the Constitution of the Constit	
8	\$0.00		\$0.00	Legal Fees	\$500.00		
9	\$0.00	фго 04	\$500.00	Seaside Youth Center, Inc.	\$300.00		a Bayerian and a grant control of the control of th
10	\$299.39	\$59.81	\$300.00	Animal Control	\$2,500.00		A commence of the contract of
11	\$2,500.00	parameters of company constants and with the delicated Affiliated	\$2,500.00	Clatsop County Court Advocate Program	\$2,500.00 \$0.00	AND THE RESERVE THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PARTY AND ADDRESS OF TH	A PART OF SHIP TO AN ADDRESS OF THE PART O
12	\$0.00	<b>\$500.00</b>	\$0.00	Fuel & Electricity	and a resolution of the second state of the second state of the second s	and the second of the contract	De la company de
13	\$0.00	\$500.00	Company of the second of the s	Clatsop Community Action	\$2,500.00		
14	\$1,500.00	<b>A</b> = 000 00	\$1,500.00	Seaside Hall	\$1,500.00	CONTRACTOR AND ADDRESS OF THE PROPERTY OF THE	before the state of the contract of the contra
15	\$5,000.00	\$5,000.00	and agreed in the contract of	South County Food	\$4,500.00		Appellance of a series of the
16	\$3,000.00	managaman and the second and a	\$2,500.00	Clatsop Economic Dev. Resource(CEDR)	\$2,500.00		alle and the second control of the second co
17	\$0.00	page of the contract of the co	\$1,500.00	Partners For Seniors	\$1,500.00	market annatura i 1 martina amerikaan kanan dala amada alaminin Alika Milander (Amerika) kanan darib	agreement of the company of the comp
18	\$1,000.00		\$1,000.00	Seaside Scholarships	\$1,000.00	AND	dan memberahan 1981 - 1984 - 1984 - 1984 - 1984 - 1984 - 1984 - 1984 - 1984 - 1984 - 1984 - 1984 - 1984 - 1984
19	\$0.00		\$1,500.00	The Harbor (aka Women's Resource Center)	\$1,500.00	ny farantana ao amin'ny faritr'i Arabana ao amin'ny faritr	da
20	\$0.00	\$1,600.00	A TANK OF THE PARTY OF THE PART	North Coast Food Web	\$1,600.00	and colors of the color and a series of the colors of the	A REST TO SERVICE A REST OF THE REST OF TH
21	\$2,000.00	makes and the control of the control	\$0.00	Oregon Fallen Badge Foundation	\$0.00	Control of the same and the second se	e Çura i commerciale de la companya
22	\$0.00		\$2,300.00	Helping Hands	\$2,300.00	CANDON CONTRACTOR CONT	adrian and the second
a memberahasi sebagai	gar an experience and process and a second s	us das Transports religiones religions. No debid contrator recommendations		Seaside Park & Rec Scholarships	\$0.00	and I represent the second of	the contraction of the second
	We have the same of the same o			Trails End Arts Center	\$0.00		BORNON TO SELECT THE SELECTION OF THE SE
	I compared to the compared to	solder statement with account to the service of the belonging strong	Sample of the second second of the second	CCA Regional Food Bank	\$0.00	AND THE RESIDENCE AND ADDRESS OF THE PARTY O	and companies the nature of extraord contract and account of the contract of t
		ed a management of data is an incident NAM of the AT MINESTER TO THE	e de la companya del companya de la companya de la companya del companya de la companya del la companya de la c	Seaside Gearhart Airport Committee	\$0.00	and the entire of the contract	-
23	\$25,524.21	\$10,552.24	\$29,700.00	TOTAL MATERIALS & SERVICES:	\$30,100.00	\$30,100.00	\$0.0
24	mad alleka on the late of the	an alaaga agaa ili ah ahaaga oo ah ahaan ah sa	e commence and the commence of		programme access to access access and access to a	and a second constant of the second constant of the second constant of the second	Se reasonemente de la servició de la companya de la servición de la companya de la companya de la companya de
25				CAPITAL OUTLAY:			* ************************************
26	\$0.00	\$692.00	\$800.00	Equipment	\$0.00	\$0.00	\$0.0

## st.rev.exp

## Gearhart 2019/2020 Budget.xls

27	\$0.00	b	\$800.00	TOTAL CAPITAL OUTLAY:	\$0.00	\$0.00	\$0.00
28	\$25,524.21	\$10,552.24	\$30,500.00	TOTAL EXPENDITURES	\$30,100.00	\$30,100.00	\$0.00
29							
	1	1	* * *				4
30	\$25,524.21	\$10,552.24	\$30,500.00	TOTAL	\$30,100.00	\$30,100.00	\$0.00
31			)				
32				Total State Resources	\$30,100.00	en de l'annagent de met le l'agent personne et le l'apparage de l'apparagnément de la réconnecte de l'a	
33						CARREL TO THE PROPERTY OF THE	one was a second
34				Diff	\$0.00		

	D.DISTRICT.xls			- AND THE TO A SERVICE OF THE CONTROL OF THE CONTRO	engangagipus apparatumagi inansumaniama territori santi ateritori i i sontinteriori etteriori i te	-	I conservation to the second contract the second contract to the sec
LB10				SPECIAL FUND		alla communication and the second	
				RESOURCES AND REQUIREMENTS	e and an extension of the commence of the comm	gand yan ngayan ganab ayan na kangapat in hari dashidar kadif dashida dashida bari dashida da kan	
****		1		GEARHART ROAD DISTRICT	CITY OF GEARHAR	<u>T</u>	
W. Company of the Com				FUND	NAME OF MUNICIP	AL CORPORATION	
	HISTORICAL DATA				BUDGET FOR NEX	T YEAR	2019/2020
	ACTUAL	ACTUAL	ADOPTED	DESCRIPTION	PROPOSED BY	APPROVED BY	APPROVED BY
	SECOND PRECEDI	FIRST PRECEDING	BUDGET THIS	RESOURCES AND REQUIREMENTS	BUDGET OFFICER	BUDGET COMMITT	GOVERNING BODY
	Year 2016/2017	Year 2017/2018	Year 2018/2019	RESOURCES			
	The second of						
1	\$106,264.80	\$137,248.00	\$152,000.00	Beginning Fund Balance	\$110,000.00	\$110,000.00	
2		The second secon					
3	\$0.00	The state of the s	\$0.00	Previously Levied Taxes Est. to be Received	Accounts		
4	\$1,370.78	\$2,605.66	\$1,500.00	Earning from Temporary Investments	\$1,500.00	\$1,500.00	
5		n Cope aproper approximation (1964) - 1964) Bellieby in improvement amount of the approximation of the approximati		Transferred from Other Funds			
6	AND THE PARTY OF T	uade manifesta i talen i galasti etgi i resporte i i petro and a han i introductivi di distributi i telescontrollo di distributi i	1			www.sc commissions recommended for the process of t	
7	ye i si i sa sa manana anti so un par sorriror .	And the state of t				and the second section of the second section is a second section of the section of	Mark Aude Subsension Color for the American Color for the Color for
8		September (1998) - 19 - 19 September 1994 - 1995 (1994) Wildels (1994)	of the contract of the contrac			and was construct to the one statement for the properties of the statement	
9	\$107,635.58	\$139,853.66	\$153,500.00	Total Resources, Except Taxes to be Levied	\$111,500.00	\$111,500.00	\$0.00
10	\$29,979.71	\$31,379.66	\$33,000.00	Taxes Necessary to Balance	\$33,000.00	\$33,000.00	\$0.00
11							
12	\$137,615.29	\$171,233.32	\$186,500.00	TOTAL RESOURCES	\$144,500.00	\$144,500.00	\$0.00
13			Sagaran Basis	REQUIREMENTS	0.00		
14	\$0.00	\$26,830.00	\$186,500.00	General Maintenance, Repair &	\$144,500.00	\$144,500.00	
15	The second secon	man cape case come and a constitute of the const					The second secon
16	Do silvania del morte de constitución de la constit						The second secon
17	\$0.00	\$26,830.00	\$186,500.00	TOTAL EXPENDITURES	\$144,500.00	\$144,500.00	
18	CONTRACTOR OF THE STATE OF THE	par engage age 1 and annual constant of the Control Management (1-1000) and	See a contract of the part shape of the special contracting to the contract and a special c	UNAPPROPRIATED ENDING FUND BALANCE			
19	\$0.00	\$26,830.00	\$186,500.00	TOTAL REQUIREMENTS	\$144,500.00	\$144,500.00	\$0.00

STA	TE.ST.RESOUR	RCE.xls			:	And the second s	
LB20				RESOURCES	1	ACTION STORY OF STORY OF STATE OF STATE OF	errement to the metal bases and the second second second
				STATE STREET FUND	CITY OF G	EARHART	Section of the commission and product and trade-contract and products of the progress gave provided to the contract contract and the contract contract contract contract and the contract cont
				Fund	NAME OF	MUNICIPAL COR	PORATION
	HISTORICAL	_ DATA			BUDGET	FOR NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	Adopted	RESOURCE - DESCRIPTION	Proposed by	Approved by	Approved by
	Second Preceding	First Preceding	Budget this		Budget Officer	Budget Committee	Governing Body
	Year 2016/2017	Year 2017/2018	Year 2018/2019		T		
	1	105		Beginning Fund Balance:		Berginson	
1	\$82,862.48	\$100,916.00	\$129,000.00	Available Cash on Hand (Cash Basis), or	\$160,000.00	\$160,000.00	
2	The register transfer that a proposition approprie	THE MENT OF THE PROPERTY OF TH	A STATE OF THE PARTY AND A STATE OF THE PARTY AND ADDRESS OF THE PARTY	Net Working Capital (Accrual Basis)	The second secon		THE THE PARTY CONTROL OF THE THE WASTE THE SECURIOR THAN THE CONTROL OF THE
3			SEC	Previously Levied Taxes Est. to be Received	A TOTAL CONTROL TO CONTROL OF SETTING AND A SETTING AS A SET OF SET OF SETTING AS A SET OF SET	the first that the second commence of the comm	THE THE PERSON STORMS ASSESSED. I PARADON ME ANTIQUENCY OF THE PERSON
4	\$1,148.13	\$2,112.55	\$2,000.00	Interest	\$3,500.00	\$3,500.00	and design of the section of the commence of the control of the co
5	THE STATE OF THE PARTY OF THE STATE OF THE S	E	But the second s	Other Resources	The state of the s	ader tables. Or a last in the tables tables the control of the control of the control of tables and tables	and a second
6	\$88,683.47	\$106,654.16	\$90,000.00	State Highway Apportionment	\$85,000.00	\$85,000.00	The second secon
7	The state of the s	The last and arministrative property of the second	The first committee to the control of the control o	and the second second data. The territorian are the second second second data and consideration are self-unione consist as	1 1.00 mm 1 1 mm 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AMERICAN SERVICE AND	ment discretification of a file party of the control recognition of the second
8	THE STATE OF THE S	CONTRACTOR OF THE STATE	refronterior e a como e ser e se e se e se se se se e se e s	The state of the s	1	The second secon	
9	\$172,694.08	\$209,682.71	\$221,000.00	Total Resources	\$248,500.00	\$248,500.00	\$0.00
10	\$0.00	The second of the second of the second		The state of the s	Total Control of the	Company of the company of the contract of the	The second second second second second
11							
or necessary P		The second secon	The state of the s			3	
12	\$172,694.08	\$209,682.71	\$221,000.00	TOTAL RESOURCES	\$248,500.00	\$248,500.00	\$0.00

	E.ST.EXP.xls	and the second	net/	ALED EXPENDITURES	den tiger i de sette a mingra ar je i a miner dadan timbri. Eta 15 met de la reigi dada	A national state of the second of the second second of the	The section of the se
	consistence is the same or as the or recommendation of	ng committee on one stands of a fact was nationally of	and a part of the proportion of the contract o	REET FUND	CITY OF G	EADUADT	
- market e - e				GANIZATIONAL UNIT - FUND	apperpany of the representation of the second section of the second section of the second sections of the second sections of the second section section sections of the second section section section sections section sectin section section section section section section section section	MUNICIPAL COF	
	LISTOPI	CAL DATA	NAIVIE OF ON	GANIZATIONAL UNIT - FUND		OR NEXT YEAR	
	ACTUAL	ACTUAL	ADOPTED		DODOLII	OK NEXT TEAK	* LU 13/LULU
	econd Preceding	The same and the same and the same as the	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
. 10()4	econd Preceding ear 2016/2017	Year 2017/2018	Year 2018/2019	EXPENDITORE DESCRIPTION	Budget Officer	Budget Committee	eren i transporter en eren e e e esta e e esta e e e e e e e e e e e e e e e e e e e
1	ear 2010/2017	Tear 2017/2010	1ear 2010/2013	PERSONNEL SERVICES:	- Budget Omoci	Dadgot Committee	Coverning Dody
2	\$13,072.40	\$16,416.98	\$16,993.88	Public Works Labor	\$18,081.98	\$18,081.98	A from market a constant force with face or on the constant and the constant of the constant o
3	\$2,420.58	\$392.53	a activities to the contract of the contract o	Social Security	\$2,000.00	a Particular and a market of Commission of Commission of Commission and Commission of	erformation and the second of the second contract of the second of the s
4	\$0.00	Trainer van er i manusererere von i menonerererere ern er varrendere aansaanskande fenerelererer	\$2,000.00	Worker's Compensation	\$2,000.00	CONTRACTOR	of the contract of the contrac
5	\$12,726.64	\$3,378.25	\$7,000.00	Blue Cross	\$7,000.00	and the contract of the contra	and the second throughout the professional and the second transform the second transform
6	\$3,109.37	\$5,561.66	\$4,000.00	PERS	\$3,500.00	\$3,500.00	
7	\$0.00	a ii ii Siii Sii Sii Sii Sii Sii Sii Sii	\$1,000.00	State Unemployment Insurance	\$500.00	\$500.00	·
8	The second secon	AND THE PERSON OF THE PERSON O	Andrew Communication of Communication Communication Communication Communication Communication Communication Co		And the second s	and the state of t	The Control of t
9	\$0.00	\$109.56	- managers among a common common and complete and a contract of the definition of the common of the	Overtime Pay		7	The state of the s
10	\$416.00	A CO. SOCIETY AND ADMINISTRATION OF PROPERTY AND A CO.	A STATE OF THE PARTY OF T	Part time labor	1		
11	\$31,744.99	\$25,858.98	\$32,993.88	TOTAL PERSONNEL SERVICES:	\$33,081.98	\$33,081.98	\$0.0
12	and the second s	The second secon		MATERIALS & SERVICES:			
13	\$20,109.17	\$19,985.78	\$111,006.12	Materials & Services	\$152,418.02	\$152,418.02	
14	\$14,435.50	\$4,910.00	\$50,000.00	Contract Services	\$50,000.00	\$50,000.00	>
15	\$111.98	\$2,578.75	\$15,000.00	Vehicle Maintenance	\$10,000.00	\$10,000.00	
16	\$0.00	\$986.25	\$2,000.00	Audit	\$2,000.00	\$2,000.00	
17	\$0.00	\$0.00	\$10,000.00	Building Maintenance	\$1,000.00	\$1,000.00	
18		: - -	The state of the s			-	
19	\$34,656.65	\$28,460.78	\$188,006.12	TOTAL MATERIALS & SERVICES:	\$215,418.02	\$215,418.02	\$0.0
20	The state of the s	No. 1000 Column States Columns Columns Co. 100 Columns Services		CAPITAL OUTLAY:			e Tamonaportes esperantes — e esperantes — e esperantes de la companya esperante de la companya esperan
21	\$0.00	\$0.00	\$0.00	Equipment	\$0.00	\$0.00	\$0.0
22	a commence commence confirmer according			Will the Control of t			And the second s
23	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL OUTLAY:	\$0.00	\$0.00	\$0.0
24		e O Manus I and the Company of the Section of Section 1981 and the Section of Section 1981 and the Section 1981	The second process of the second control of		an according to the second contract of the se		
25	And the second s					-	Security of the security of th
26	\$66,401.64	\$54,319.76	\$221,000.00	TOTAL EXPENDITURES	\$248,500.00	\$248,500.00	\$0.0
27		The state of the s					
28	\$66,401.64	\$54,319.76	\$221,000.00	TOTAL	\$248,500.00	\$248,500.00	\$0.0
20	Ψου, το 1.04	ψο-τ,υ το.70	Ψ221,000.00	COMPANIE OF THE PROPERTY OF TH	Ψ <b>2-10,000.00</b>	Ψ2.10,000.00	) — — — — — — — — — — — — — — — — — — —
	SPERIOR CONTRACTOR AND INTERPRETARING CONTRACTOR CONTRACTOR CONTRACTOR		AT AN ANDREAD PROPERTY AND AN AND AN AND AN ANALOGO AND ANALOG		\$0.00		

120RE B-11	SERVE.xls		ا محمد المحمد	The second secon	a da a da	confidence of a community of the second of t	A
	is fund is authorized	by ORS 280.100 and e	stablished		1		
	and the second s	Number 767 on (date)		The second secon			×
a management of the	Company of the Compan	ooses: constructing, rec		RESERVE FUND			<u> </u>
	and the second s	roving the water system	The state of the s	RESOURCES AND REQUIREMENTS		The second secon	·
	HISTORICAL	DATA		WATER RESERVE FUND	and the same of the same and the same of t	SEARHART	
	ACTUAL	ACTUAL		FUND	NAME OF	MUNICIPAL COR	PORATION
SE	COND PRECEDING	FIRST PRECEDING	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET	OR NEXT YEAR	2019/2020
Ye	ar 2016/2017	Year 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	APPROVED B
				RESOURCES	BUDGET OFFICER	BUDGET COMMITT	Governing Boo
1 2	\$894,259.24	\$1,054,181.00	\$1,170,000.00	BEGINNING FUND BALANCE:	\$1,198,314.00	\$1,198,314.00	
3:	\$150,000.00		\$150,000.00 \$11,000.00	Transfer from other Funds-Water Fund	\$150,000.00 \$0.00	M. C. CONTRACTOR A. M. C.	
5	\$9,915.49 \$0.00	\$17,949.79	\$11,000.00	Interest Transfer from General Fund	\$0.00		
6 7	\$1,054,174.73	\$1,072,130.79	and the same and t	The second of th	\$1,348,314.00	magnesia accesso i versione i commencia escolo	\$0.0
8 9							
10	\$1,054,174.73	\$1,072,130.79	\$1,331,000.00	TOTAL RESOURCES REQUIREMENTS	\$1,348,314.00	\$1,363,314.00	\$0.0
11				Capital Outlay:			:
12 13	\$0.00	\$23,810.50	\$1,331,000.00	A STATE OF THE PROPERTY OF THE	\$1,348,314.00	\$1,363,314.00	\$0.0
14 ;	\$0.00	\$23,810.50	\$1,331,000.00	TOTAL EXPENDITURES	\$1,348,314.00	\$1,363,314.00	\$0.0
15 16	<b>\$0.00</b>	φ23,010.00	φ1,551,000.00	TOTAL LATERISTICALS	Ψ1,0 TU,0 17.0C	¥1,000,0111.00	
17	\$0.00	\$23,810.50	\$1,331,000.00	TOTAL REQUIREMENTS	\$1,348,314.00	\$1,363,314.00	\$0.0

POLIC LB-11	E.CAR.RESERV	Æ.xls	and the second of the second o	<ol> <li>And the second of the second of</li></ol>	gay ga, the legislation is legislated to the control of the contro	tanan saman salah	· · · · · · · · · · · · · · · · · · ·
	his fund is authorized	by ORS 280.100 and e	established		3		
	and the same of the property contains a contains	e Number 725 on (date)	and the same of th	di se a managa dang danggan kanangan danggan d		The commence of the control of the c	Account the foreign and the second se
	Commence - Commence and the second commence - or sever the Commence and Commence an	poses: To provide a fina	The state of the s	RESERVE FUND		1	
fo	r the purpose of mair	ntaining, repairing & rep	lace Police Cars	RESOURCES AND REQUIREMENTS	de la comita de terransia de te	т. В р. — и поставления положения положения положения положения положения положения положения положения положения	Analoha urususta eri i sussetsi ini mahayan anaga aya iniya inga erinaga yaya aya
	HISTORICAL	DATA		POLICE CAR RESERVE		GEARHART	E - 
	ACTUAL	ACTUAL	Carrierania de Santigue destrutar manatoriar andres Atlantago de 1900/2 (1) à 100 (100h)	FUND	The second secon	OF MUNICIPAL CO	per street the brooken the over sometimes and a second contract co
SI	ECOND PRECEDING	FIRST PRECEDING	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET FOR	NEXT YEAR	2019/2020
Ye	ear 2016/2017	Year 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	APPROVED BY
				RESOURCES	BUDGET OFFICE	BUDGET COMMITTE	Governing Body
1	\$37,278.10	\$52,672.00	\$67,626.00	BEGINNING FUND BALANCE:	\$59,000.00	\$59,000.00	
2		The companies of the contract of the contract of	and the second of the second o		Chapter and appropriate group control and some control and some for confidence and	Copies and Ampaillanean and American Section 2. The Commission of	Consequence of the contract of
3;					1 445 000 00		
4	\$15,000.00	the first part of the first of the first part of	wall and the second of the decimal to the second	Transferred from other Funds-General Fund	The state of the s	A se as an annual contract to the property of the second section of the section	
5	\$383.25	\$860.33	\$500.00	Interest	\$300.00	\$300.00	
6,		y y Agg	and the second second second	a to a to a second to the terms of the terms		E commence of the contract of	} 
7	AFO 004 0F		#00 400 00		¢74.200.00		<b>¢</b> 0 00
8	\$52,661.35	\$68,532.33	\$83,126.00	Total Resources, Except Taxes (Levied)	\$74,300.00	\$74,300.00	\$0.00
9				The state of the s			
10					t	**************************************	
,	\$52,661.35	\$68,532.33	\$83,126.00	TOTAL RESOURCES	\$74,300.00	\$74,300.00	\$0.00
11	\$52,001.35	ψ00,332.33	φου, ι∠υ.υυ	REQUIREMENTS	ψ/+,300.00	Ψ14,300.00	Ψ0.00
12				Capital Outlay:		1	
13	on a supplier a more benefit as the state of	\$0.00	\$52,348.00	Parameter of the Control of the Cont	\$74,300.00	\$74,300.00	\$0.00
14:	The residence of the control of the		ΨυΖ,υ-10.00	- Olice Gai Nepiacement	:	Ψ1-7,000.00	: <b>\\ \Q</b> \.
15 16	\$0.00	\$0.00	\$52,348.00	TOTAL EXPENDITURES	\$74,300.00	\$74,300.00	\$0.00
17	Ψ0.00	\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	ΨΟΣ,ΟΤΟ.ΟΟ	IVIALLA EMPHONEO	Ψ,000.00	1 1,000.00	1
!/	na is i approvado comunicios selectoristic della distributioni della compania del						
18	\$0.00	\$0.00	\$52,348.00	TOTAL REQUIREMENTS	\$74,300.00	\$74,300.00	\$0.00
10		· · · · · · · · · · · · · · · · · · ·	,,,				

	APPARATUS.RESE	ERVE.xls			AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		3.01
LB-11	his fund is authorized by	OPS 280 100 and a	etablishad			and resources the resource of	
	y resolution/ordinance N			AND THE THE PART OF THE SECOND CONTROL OF THE PART OF	FINANCIAL STRUCTURE SE LE LES CONTRACTOS DE MES DE LE LES	w.F. Far states are see M. see or see that the second section of the	
	ollowing specified purpos	CONTRACTOR OF THE PARTY OF THE	The strategic st	RESERVE FUND	sakkal sommunis sakan saken i F. eshindarenik (ularaden lokeshe) Mili hinosen (ul-sakh kiri	The second control of	a samuelen en e
	xtending, improving & pr	approximate processing for the second second second second second second second	•	RESOURCES AND REQUIREMENTS			
5	HISTORICAL D	and the same of th	IIP.	FIRE APPARATUS & EQUIP.	CITY OF	GEARHART	Novemble have subsides on an example subsides.
		CTUAL		RESERVE FUND		MUNICIPAL COF	RPORATION
	ECOND PRECEDING F	The second secon	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND	and a commence of the commence	FOR NEXT YEAR	gament annakti saatus siira kii is akaa saatuun asaat kii sa morakala anakti saatuur is saa saadi
	Appropriate and the second and administration of the second section of the section of	ear 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	APPROVED BY
	Cai 2010/2017	Gai ZOII/ZOIO	1eai 2010/2010	RESOURCES		BUDGET COMMITTE	
				and a state of the			
1	\$140,123.18	\$176,261.00	\$158,200.00	BEGINNING FUND BALANCE:	\$180,000.00	\$180,000.00	
		Ψ11 0, <u>2</u> 000				aging a parameter and a second se	В менения полити и по по поможно поможно поможно поможно по поможно по поможно по поможно по поможно по поможн
3	AND THE PROPERTY OF THE PROPER	and the state of t	m ing merupagan ayan dan dan dan 1960-1960 mengenda 1960-1960 mengenda 1960-1960 mengenda 1960-1960 mengenda 1		pagagar integra pagana nagani si sahanan ini sahi sa matanatan i siri sahanan matan	TO THE OWNER OF THE PERSON OF	American con control maner man improvement and the second companion control of a con-
4	\$25,000.00	\$25,000.00	\$35,000.00	Transfer from other Funds-General Fund	\$35,000.00	\$35,000.00	
5	\$1,542.38	\$2,328.96	and the second contract th	Interest	\$2,000.00	Marie Carlo Company and a company of the contract of the contr	Market and the control of the second second section (sec. ) and the second section (sec.) and the
6	Sarre on a me. Man the morning of the	THE STATE OF THE PARTY OF THE P	and we have the second of the company and a second of the	The latest and the second seco	Mark C. Market Mr. Artis Telephone Commission of Commission Commis	The second secon	Name and American Company of the Com
7	and the second s	e company to the	A AMERICAN CONTRACTOR		- Newson		
8	\$166,665.56	\$203,589.96	\$193,400.00	Total Resources, Except Taxes (Levied)	\$217,000.00	\$217,000.00	\$0.00
9			all say account to the second of the second		The second secon	)	
10				A STATE OF THE PARTY OF T			
					:  Security Security and American Security Secur	The state of the s	Bell destinate social es un livine Aprilia modestifican et a. est est acción el trata en costra artification.
11	\$166,665.56	\$203,589.96	\$193,400.00	TOTAL RESOURCES	\$217,000.00	\$217,000.00	\$0.00
12				REQUIREMENTS			
13		e communication and the second se	The state of the	Capital Outlay:	1 37 200 200 200 200 200 200 200 200 200 20	1	
14	\$2,184.22	\$34,751.11	\$193,400.00	Fire Apparatus	\$217,000.00	\$217,000.00	\$0.00
15	\$2,184.22	\$34,751.11	\$193,400.00	TOTAL EXPENDITURES	\$217,000.00	\$217,000.00	\$0.00
16	V - V	ander a contract i i i i i i i i i i i i i i i i i i i	And to pay 1 for the control of the		A SECTION AND PRINCIPLE OF COMMENTS OF COM		
			AT VALVE TO THE STATE OF THE ST			1	
17	\$2,184.22	\$34,751.11	\$193,400.00	TOTAL REQUIREMENTS	\$217,000.00	\$217,000.00	\$0.00

HAZARI LB-11	O MITIGATION. RE	ESERVE.xls					
## CONTRACTOR ( CC ) 15 P.	s fund is authorized by	ORS 280,100 and es	stablished		Language and the second		
	and the second s		following specified pur	poses:	)		
	- disaster mitigation fun	21 222022 112 2212 2212 2212 221	in the second se	RESERVE FUND		:	
proi	ects to protect life and	property from future	natural disasters.	RESOURCES AND REQUIREMENTS			:
Company Filipp	HISTORICAL DA	The same of the sa	The state of the s	HAZARD MITIGATION FUND	CITY OF G	EARHART	
ego openige at all a designation	ACTUAL AC	TUAL	AMERICAN STATE AND ADDRESS OF THE PARTY OF T	and the first transfer designed share of the constitution of the c	NAME OF	MUNICIPAL CORF	PORATION
SEC	COND PRECEDING FIR	RST PRECEDING	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET F	OR NEXT YEAR	2019/2020
	THE RESIDENCE OF STREET, STREE	ar 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	APPROVED BY
	The state of the s			RESOURCES	BUDGET OFFICER	BUDGET COMMITTE	Governing Body
				The state of the s			Control of the Control
1	\$10,053.49	\$14,925.00	\$22,000.00	BEGINNING FUND BALANCE:	\$32,000.00	\$32,000.00	\$0.00
2	a a ray artemista . Tanggaraga mini ya <sup>a</sup> iyaminganga sangan pagan ngaminama a masan sa masa		Top a management and the second secon				
3	n gagan tagang nggap anti nakati atawa. Inti ilian intik anan mare ilian inter-	The second discount is not be an in the second of the second	Copyright is an interest in the Communication of Security and Security Secu	Prev. Levied Taxes Est. to be Received			
4	\$5,000.00	\$15,000.00	\$15,000.00	Transfer from General Fund	\$15,000.00	\$15,000.00	\$0.00
5	\$106.73	\$177.68	man and the second seco	Interest	\$1,000.00	\$200.00	[
6	Control of the contro	The control of the Co	The second secon	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	en (* 1940) de la company	·	
 7	* * * * * * * * * * * * * * * * * * *			The second continues of the se	A STATE OF THE PARTY OF THE PAR	,	
8	\$15,160.22	\$30,102.68	\$37,000.00	Total Resources, Except Taxes (Levied)	\$48,000.00	\$47,200.00	\$0.00
9			de entre en men en renne en ren en la renne en en la renne en	and the second s		A production of the second	
10	and the second	Section 1997					
	and the state of the	PASSE CONTRACTOR CONTR	More free from the first and the contract of t				
11 -	\$15,160.22	\$30,102.68	\$37,000.00	TOTAL RESOURCES	\$48,000.00	\$47,200.00	\$0.00
12	The second			REQUIREMENTS			ja er
13				MATERIAL & SERVICES	and a secure of the control of the c	And the second s	el coloridare according to the contract of the contract of the coloridate of the col
14	\$210.00	\$7,162.54	\$37,000.00	Supplies & Services	\$48,000.00	The particular and the second	\$0.00
15	\$210.00	\$7,162.54	\$37,000.00	TOTAL EXPENDITURES	\$48,000.00	\$47,200.00	\$0.00
16			-1	RESERVED FOR FUTURE EXPENDITURE	-		
. The second sec	A STATE OF THE PROPERTY OF THE				:	F	
17	\$210.00	\$7,162.54	\$37,000.00	TOTAL REQUIREMENTS	\$48,000.00	\$47,200.00	\$0.00
16			A CONTRACTOR OF THE CONTRACTOR	RESERVED FOR FUTURE EXPENDITURE	\$48,000.00	\$47,200.00	\$0

9-1-	1RESERVE.xls						
LB-11		a magazina angara tanggarang nay amang a nagamagana an a sa			THE REPORT OF THE PARTY OF THE PROPERTY OF THE PARTY OF T		
		d by ORS 401.790(20) a	THE STATE OF THE S	THE Excellent Control of the Control			THE STATE OF THE S
	The state of the s	ce Number 741 on (date)	C. STATES CO. CO. C.			ar and you want a responsible some same and response reputation for a larger and approximately the same of the same and th	
	and the second s	rposes: purchasing, mair	ntaining & replacing	RESERVE FUND			
	emergency phone	CONTRACTOR OF THE PROPERTY OF	MANAGEMENT OF THE STATE OF THE	RESOURCES AND REQUIREMEN	region relation of the rest of the restored at the second formula and the second of the second orbital field of	d comments and the second seco	annulli Construent same soldi, esessore ese e e e e e e e e e e e e e e e e e
	HISTORICA	****	and the same of th	9-1-1 RESERVE FUND		GEARHART	
	ACTUAL	ACTUAL		FUND	ME CONTRACTOR AND A CONTRACTOR AND	MUNICIPAL COR	contraction of the contraction o
***************************************	The second secon	IC FIRST PRECEDING	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND		FOR NEXT YEAR	at Calculus III. I abble de de calculus autores de calculus actual de calculus
	Year 2016/2017	Year 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	APPROVED BY
				RESOURCES	BUDGET OFFICER	BUDGET COMMITTE	Governing Body
1	\$2,013.37	\$2,043.00	\$2,026.00	BEGINNING FUND BALANCE:	\$0.00	\$0.00	
2	The state of the s	ΨΔ,0-τ0.00	LE CONTRACTOR LA	BEGINNING FOND BALANCE.		3	
	The second section of the section of the second section of the section of	CONTRACTOR	THE RESIDENCE OF THE PROPERTY	THE RESERVE OF THE PROPERTY OF	en e nederlandere de destre tradeciale d'activité de la Company (describé de la Company)	Anna con contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata de la contrata del contrata de la contrata del la contrata	THE TOWNS A TOWN THOUSEN TO SERVENT TO A REPORT WHEN A SERVEN WE ARE AS AS
4	;	Marie Carlos (Marie Carlos (Ma	The second secon	Transfer from other Funds		· ·	AND THE RESIDENCE OF THE RESIDENCE OF THE PROPERTY OF THE RESIDENCE OF THE
5				State of Oregon			
6	\$21.93	\$31.69	\$25.00	Interest	\$0.00	\$0.00	andrikkijski (1970-1985) anskij spojenjega anser (av Nijesgard v versjene spragerijagjega sjeggar (a
7	The state of the s	COMPANY TO THE SECOND CONTRIBUTION OF THE SECOND		Marine - Marine (Col. V. 10 - 10 Mg/ Marine of Marine One - Marine Marin	and removal, resident there is a residence of the section of the s		mendanan (1997) seban onde (2997) (1997) (1988), seban seban (1988) (1988) (1988) (1988)
8	A	\$2,074.69	\$2,051.00	Total Resources, Except Taxes (Levied)	\$0.00	\$0.00	\$0.00
9				Taxes Necessary to Balance			
10				Taxes Collected in Year Levied			
11	\$2,035.30	\$2,074.69	\$2,051.00	TOTAL RESOURCES	\$0.00	\$0.00	\$0.00
12				REQUIREMENTS			and the state of the state of
13				Materials & Services:	\$0.00	\$0.00	
14	The same of the sa	\$0.00	\$2,051.00	Equipment	\$0.00	\$0.00	
15	to be an a construction of the second constructi	The state of the s					
16	\$0.00	gard comment of the second	\$2,051.00	Total Materials & Services:	\$0.00	alternation of the control of the co	recommended and the second of the second
22	\$0.00	\$0.00	\$2,051.00	TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00
23	·		Base - No contractions and a flamous tract - to 1 - 10 - 100 for the department of the second	RESERVED FOR FUTURE EXPENDITURE		TO ANY THE PROPERTY OF THE PRO	permitted above . The section grows are the form to control to a standard behavior and a proper
24	\$0.00	\$0.00	\$2,051.00	TOTAL REQUIREMENTS	\$0.00	\$0.00	\$0.00

PWRI B-11	ESERVE.xls						The state of the s
	This fund is authorize	d by ORS 280,100 and e	established				Programment of the second seco
t	by resolution/ordinanc	ce Number 757 on May 2	2, 2002		1		
f	following specified pur	rposes: maintaining, repa	airing & replacing	RESERVE FUND		apply survey makes and are other country to the transport survey and the country of the country of the country	
1	Public Works Equipme	ent	e describer and a service and	RESOURCES AND REQUIREMENTS	a gaga ang ang ang ang ang ang ang ang a	ing and the state of the contract of the contr	
	HISTORICA	L DATA	and the second control of the second control	PUBLIC WORKS MAJOR EQUIP.	many transmission of the foreign of the first three properties of the foreign of	GEARHART	e de constant contre s e e constant de con
	ACTUAL	ACTUAL	gg - can comment of the comment of t	RESERVE FUND		MUNICIPAL COR	And the second s
	SECOND PRECEDIN	IC FIRST PRECEDING	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET	FOR NEXT YEAR	2019/2020
	Year 2016/2017	Year 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	APPROVED BY
		·		RESOURCES	BUDGET OFFICER	BUDGET COMMITTE	Governing Body
11	\$102,037.56	\$65,562.00	\$95,000.00	BEGINNING FUND BALANCE:	\$107,000.00	\$107,000.00	
3 4	\$30,000.00	\$10,000.00	and the contract of the contra	Transfer from other Funds-Water Fund	\$30,000.00	perior in the major of the control for agramments. Commence of particles of the control and control of the cont	
5 6	\$414.30	\$1,088.22	\$300.00	Interest	\$300.00	\$300.00	
8	\$132,451.86	\$76,650.22	\$125,300.00	Total Resources, Except Taxes (Levied)	\$137,300.00	\$137,300.00	\$0.00
9 10						:	· · · · · · · · · · · · · · · · · · ·
11 12	\$132,451.86	\$76,650.22	\$125,300.00	TOTAL RESOURCES REQUIREMENTS	\$137,300.00	\$137,300.00	\$0.00
13 14	\$66,894.96	\$0.00	\$125,300.00	Capital Outlay: Public Works Major Equip.	\$137,300.00	\$137,300.00	\$0.00
19 20	\$66,894.96	3 \$0.00	\$125,300.00	TOTAL EXPENDITURES	\$137,300.00	\$137,300.00	\$0.00
21	rangan pa rang yang nag r	gang a control per an anno and appear is an anno anno an antanana per a					
22	\$66,894.96	\$0.00	\$125,300.00	TOTAL REQUIREMENTS	\$137,300.00	\$137,300.00	\$0.0

* 164	G.RESERVE.xls		ng anderson of the control of the part of the control of the contr	Company of the Compan	and the state of t	PROGRAMME A COMMENT OF THE CONTRACT CONTRACT OF	barras da de manda de desarras de desarras de desarras de la constantida del constantida del constantida de la constantida del constantida de la constantida de la constantida de la constantida de la constantida del constan
3-11	The second of the second secon						
		by ORS 280.100 and e	stablished		and advantages to physicians a second real part of the control of	Togginger militar mining days. And are shown that the spin page	k Narama - K. na amadanganan sanahi - yakirinin
	by resolution/ordinance	4. Any July, is, special properties an installed a second control of the control	and a same assessment of the same of the same and the same of the	RESERVE FUND	and indicate the transferred with a september political properties in the analysis of the second second political properties and the second second political	et i and decreases. At the search traditionals to the second trade in the second trade is defined a high	na dangang angganora ir - erromananakan mananan
		poses: purchasing, mai	ntaining, repairing	RESOURCES AND REQUIREMENTS		a menorana manana nyaéta na araban manana ma	an extraordinate for the second anticontrol of the second
	and replacing City buil		. C.	BUILDING RESERVE FUND	CITY OF GEARH	IART	and analysis of a some size of according to the
	HISTORICAL			BOILDING NEGETVE FOND	NAME OF MUNIC		ORATION.
	ACTUAL	ACTUAL	ADODTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET FOR N	CONTRACTOR	2019/2020
	SECOND PRECEDING		ADOPTED BUDGET Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	
	Year 2016/2017	Year 2017/2018	Year 2010/2019	RESOURCES	BUDGET OFFICER	BUDGET COM	
				RESOURCES	DODGET OF FIGER	DODGET GOW	COVERING DO
1	\$163,720.53	\$169,682.00	\$185,364.00	BEGINNING FUND BALANCE:	\$163,766.00	\$163,766.00	
2						Comments a recognise of an experimental confidence	
3	\$40,000,00		\$10,000.00	Transfer from General Fund	\$10,000,00	\$10,000.00	
4	\$10,000.00 \$1,719.01	. Maria is a maria de maria de la compania del la compania de la compania del la compania de la	and the second second control of the second	A PRODUCTION IN COMPANY AND PRODUCTION OF THE CONTRACT OF THE	\$840.00	- Comment of the comm	Tamana ana ana ana ana ana ana ana ana an
5 6	\$1,719.01	φ2,023.33	ψ+υυ.υυ			<b>4010.00</b>	4004417
7 8 9	\$175,439.54	\$172,505.59	\$195,764.00	Total Resources, Except Taxes (Levied)	\$174,606.00	\$174,606.00	\$0.0
10	\$175,439.54	\$172,505.59	\$195,764.00	TOTAL RESOURCES	\$174 606 00	\$174,606.00	\$0.0
11		φ172,303.39	\$195,704.00	REQUIREMENTS	Ψ174,000.00	Ψ11-1,000.00	Ψοι
12 13				Capital Outlay:		-	
14	\$5,763.56	\$4,490.42	\$195,764.00	STREET ST	\$174.606.00	\$174,606.00	\$0.0
15	1		The second secon	En	, p. S	ali, ila mana an mana mana mina mina mana	igan i i paga paga gapa gabagana. B
16	and the second of the second o	man analysis and analysis of the control of the con	a Person Symposium (1995) and a complete state of comments and section of	<ol> <li>и и и и и и и и и и и и и и и и и и и</li></ol>	gegger i agentur a annen semestatura i remene sepera et edesa i bederk i edela - full FFMCA fillestetti.	armanon armanon ar van voncorrena morovië enderfere slaff.	Super-resonance - response representation of the super- contraction of the super- contract of the super-
17		and the second s	And the second s	The second secon		uai, una ura recono en en en communicación communicación en encondid	- managers and another consistence surround of the consistence of the constant
18		arani na Tananananananananananananananananana	e mil ne navnar i menamen ne e e vez e e e e e e e e e e e e e e e				
19	\$5,763.56	ming of translation of the desired management and impropriet of the property assessment of the second second second	\$195,764.00	TOTAL EXPENDITURES	\$174,606.00	\$174,606.00	\$0.0
20	and the second of the second o	manifestation and the second s			Lange Considered. State of Considered State of	A compression with the compression of the compressi	parameter and the contraction of
					#474 000 00	m474 000 00	
21	\$5,763.56	\$4,490.42	\$195,764.00	TOTAL REQUIREMENTS	\$1/4,606.00	\$174,606.00	\$0.0

FORM	PERSONNEL SERVICES SUMMARY		
LB-40	SUPPLEMENTAL INFORMATION		
	SALARIES PAID FROM MORE THAN ONE SOURCE		
	2019/2020	· · · · · · · · · · · · · · · · · · ·	
AND THE PARTY OF T			

·			principal and analysis of Europe States (Appelled States)		Detai	led Salary		Deta	iled Salary		Deta	iled Salary		<u> </u>	Detail	ed Salaı	у
POSITION DESCRIPTION	No.		Total	The section of the se		CAMPAGE AND AND ADDRESS OF THE SECOND PROPERTY OF THE SECOND PROPERT						and the second second second second	and the second second			Market 14	*********
POSITION DESCRIPTION	of		Salary	Page	Line	Amount	Page	Line	Amount	Page	Line	Amou	nt	Page	Line	Amo	unt
	Emps	<u> </u>													ļ		
TREASURER, WATER CLERK	1	\$	53,114.88	3	3	\$ 29,213.18	19	3	\$ 23,901.70								
PART TIME HELP	1	\$	23,000.00	3	7	\$ 5,000.00	8	3	\$ 13,000.00	19	10	\$ 5,00	00.00	<u> </u>		\$	-
UTILITY WORKER	2	\$	90,409.89	13	2	\$ 9,040.99	19	4	\$ 63,286.92	25	2	\$ 18,08	31.98				
P.C. SEC., COURT CLERK	1	\$	40,000.00	12	1	\$ 30,000.00	11	1	\$ 10,000.00								

#### FISCAL YEAR SALARIES 2019/2020

#### WITH 2.8% COLA JAN 2020

		PRESENT	PRESENT	PROPOSED	PROPOSED	Step Increase	PROPOSED	Proposed	Proposed
HIRE DATE	EMPLOYEE	MO. SALARY	YR. SALARY	MO. SALARY	YR. SALARY	•	WITH STEP	With Step	With Step
111112 07112		2018-2019	2018-2019	2019-2020	2019-2020		MO.SALARY	YR. SALARY	Avg
JAN. 5, 1985	BOWMAN, JEFF	\$6,534.75	\$78,417.03	\$6,626.24	\$79,514.87	35yr 5%	\$6,952.98	\$83,435.72	\$81,475,29
JUL. 1, 2010	BROWN, IAN	\$4,554.49	\$54,653.88	\$4,618.25	\$55,419.03				
AUG. 1, 2015	BUSSERT, DREW	\$3,703.98	\$44,447.76	\$3,755.84	\$45,070.03	5% Step	\$3,941.03	\$47,292.42	\$47,107.22
JUL. 1, 2004	COMO, GAIL	\$4,160.00	\$49,920.00	\$4,218.24	\$50,618.88	15 yr 5%	\$4,426.24	\$53,114.88	\$53,114.88
Dec. 15, 2017	сомо, јоѕн	\$3,702.00	\$44,424.00	\$3,753.83	\$45,045.94				
MAR. 1, 2000	EDDY, BILL	\$6,534.75	\$78,417.03	\$6,626.24	\$79,514.87	20 yr 5%	\$6,952.98	\$83,435,72	\$80,495,08
Oct. 1, 1979	LUND, CHERYL	Per Hour	\$26.01	#VALUE!	\$26.74	40 yr 5%		\$27.67	
JUN. 15, 1999	MCFADDEN, MARK	\$5,403.84	\$64,846.05	\$5,479.49	\$65,753.89	20 yr 5%	\$5,749.68	\$68,996,20	\$68,996,20
Aug. 27, 2018	FICKER, KRYSTI	\$3,583.33	\$43,000.00	\$3,633.50	\$43,602.00	5% Step	\$3,812.67	\$45,752.00	\$45,572.83
July 1, 2017	PETERSEN, STEPHEN	\$3,391.50	\$40,698.00	\$3,438.98	\$41,267.77	5% Step	\$3,608.56	\$43,302.67	\$43,302.67
JUL. 1, 2011	SWEET, CHAD	\$7,482.56	\$89,790.68	\$7,587.31	\$91,047.75				
NOV. 1, 1995	YOKOYAMA, VINCE	\$5,732.60	\$68,791,25	\$5,812.86	\$69,754.33				
L	l			L		l	<u> </u>		

<sup>\$ 706,609</sup> 

		General Fund	7 Name	Road District	
an every took !	Anticipated Requirements	2018-2019	2019-2020	2018-2019	2019-2020
1	Total Personnel Services	\$945,290.00	\$1,013,665.43	0	0
2	Total Materials & Services	\$837,900.00	\$783,866.57	\$186,500.00	\$144,500.00
3	Total Capital Outlay	\$68,000.00	\$68,000.00	0	0
4	Total Transfers	\$65,000.00	\$75,000.00	0	0
5	Total other requirements	\$55,400.00	\$40,000.00	0	0
	:				
6	Total Requirements	\$1,971,590.00	\$1,980,532.00	\$186,500.00	\$144,500.00
		•	25-02-576		
- 41.11	Anticipated Resources	2018-2019	2019-2020	2018-2019	2019-2020
7	Total resources except taxes	\$1,397,874.00	\$1,410,532.00	\$153,500.00	\$111,500.00
8	Total property taxes	\$561,000.00	\$570,000.00	\$33,000.00	\$33,000.00
9	Total Resources	\$1,958,874.00	\$1,980,532.00	\$186,500.00	\$144,500.00
	Tax Levies by Type				
10	Permanent Tax Rate	1.005	1.005	0.0602	0.0602
11	Levy for bonded debt	\$ 900,283.76	\$ 886,234.39	0	0
ļ			}		