		Draft	Gearhart Council Goals / Projects 21-2022	v. 11/30/2021	Draft	Draft	Draft
Item	Priority	Status	Action Item / Tasks	Assigned To	Comp %	Start	Proj Comp
1	1	in process	Water meter replacement	Mark McFadden			07/21
		In process	Hire company (Delayed)		50.00%	06/21	08/21
			Database Update			06/20	10/21
			Meter Purchase				ongoing
	<u> </u>			0557 D. II. (D.			
2	1	in process	Evacuation supplies and facilities	CERT Paulina/Dan	00 000/		ongoing
		complete	Inventory and organization		90.00%		06/21
3	1	complete	Workforce / Affordable Housing / Housing Study	Dan Jesse	100.00%		
		in process	Census	US Govt	75.00%		
4	1		Water Rights / Water Rate Study	Staff			
		in process	Locate Consultant Rate Study	Mark - KJ	25.00%		
		in process	Update Water Conservation Plan	Mark - KJ	25.00%	09/21	03/22
		in process	Water Loss Percentage Project	Mark - Krysti	25.00%	04/21	12/21
5	1	complete	Dune Vegetation Ord	Staff			
6	1	in process	Parks & Trails Master Plan	Staff - Grant	75.00%		
			Awaiting completion of PMP	Committee/Staff			
7	1	in process	Fire Station / Resilience / Preparedness	Staff - Committee			
		in process	Alternative Power Supply Reservoir	Mark - Chad	25.00%	10/21	12/21
			Gas Fuel Supply	Mark - Krysti - Chad	50.00%	10/21	12/21
8	1	complete	Policies / Procedures / Operation Man / Org Chart	Staff - Paulina			
9	1	in process	Ridge Path Extension	Staff			
			Path maintenance / Clearing	Mark	50.00%		10/21
		complete	Duncan Crossing Handrail column	Chad	100.00%	06/21/21	07/16/21
		complete	Duncan Crossing Decking	Chad	100.00%	07/19-23	
		complete	Duncan Crossing Columns and Structure	Mark - Russ	100.00%		

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10	3		New City Hall				
11	3		Self sustaining community - Energy efficient	Paulina			
			Investigate alternative fuel vehicles				
			Planning				
12	3	in process	Review Urban Growth Area				
		р.ссссс	Fire/Police Station Expansion		25.00%		
			Census		50.00%		
13	3		Upgrade water main along hwy 101	Mark Mcfadden			
			Part of the HWY 101 improvement planning		25%		
14		in process	Develop dashboard metrics? What do we have to celebrate? Provides vision.		10.00%		
			Monthly/Quarterly Reports		100.00%		
15		in process	Celebrate different department goals, council goals - report quarterly				
			Project Tracking	Chad	10.00%	05/21	09/21
16			Planning Department - Comp Plan as vision and Goal - Succession was lost				
17			Planning - Educational Program to guide them to the Comp Plan - Create a system to quickly educate.				
18			Update public contracting in Charter				
			Review current ord and plan update	Peter - Chad	0.00%	09/02	12/21
19			Clean Signs	Mark McFadden			ongoing
20			Sidewalks Repair	Mark McFadden			
			Inventory Damaged Sidewalks		25.00%	9/21	12/21
			Consider Extension at key locations				

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21		in process	Trees overhanging	Mark McFadden			
			Ongoing				ongoing
22	1	complete	Financial - Accrual vs Cash	Staff	100.00%		
- 22	-	complete	Recommendation from Auditor	Otan	100.00%	07/21	
		complete	Recommendation from Additor		100.0070	37721	
23	1	in process	Review Budget Statement/process (more like Seaside's?!)	Staff	25.00%		
24			Produce a video document about why Gearhart is Gearhart?	Staff	-		
			Trouble a video decament about my Courtains Courtains	O,u.i.			
25			A2 and Riparian Zones - tighten up definitions/borders	Planning	25.00%		
26		in process	Kids Play Equipment	Krysti / Paulina / Chad	50.00%		
		complete	Receive draft plan and quotes from vendor	Krysti / Chad	100.00%	05/21	07/07/21
27			RV Parking Ordinance				
			Worksession	Staff / Council		04/21	06/29
			After action				
28							
		complete	Noise Ordinance (Contractor work hours/days)	Staff / Council	100.00%		
		complete	Worksession		100.00%	04/21	06/29
29			Zoning Small Space Housing	PC / CC	25.00%		
30			Legacy Tree Project	CC Reita			
31			Vibrant Downtown	СС			
			Business Committee	CC Brent	50.00%		
32			Culvert Pacific Way / Neacoxie	CC Kerry		-	
JZ			Cultural admin tray / Houseonie	Jonany			
33		Complete	Water Bond Refi	СС	100.00%		8/23/2021

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34		Update codes and ordinances book	Staff			
		Combine Old and New Ord book				
		Police Chief recommended changes	Chief/CC/Staff	50.00%		
35	complete	Audit	Staff	100.00%		ongoing
		Goals list from City Administrator's review:	Feb/Mar 2021 review			
36	in process	Successful (?!) Fire Station bond September or November / Place the Fire Station bond financing on the ballot	per Paulina & Brent	50.00%	2016	08/23
		Dashboard for council goals developed and reported and goals				
37	in process	on track greater than 50%	per Paulina	25.00%	02/21	
	in process	Design and Maintain	Chad		02/21	10/21
38	in process	Successful change in staff due to retirement(s)	per Paulina		02/21	
	in process	Fire Chief Position	Chad	75.00%	02/21	08/21
	in process	Police Officer Position	Jeff	25.00%	06/21	00/21
	complete	Planning/building assistant		100.00%	00/21	
39	in process	Implement recommendation from the Park Committee	per Brent			
40	complete	Determine how the City's commitment to the Oregon Solutions Elk project will impact: building, open spaces, consumer education, etc	per Brent	100.00%		
41		Hire a code enforcement officer	per Reita			
		Discussion / Need / Timeline	portiona			
		Budget				
	in process	Hire/train planning assistant to assist in code enforcement		50.00%	7	11/21
				1		