

Draft		Gearhart Council Goals / Projects 21-2022		v. 11/30/2021	Draft	Draft	Draft
Item	Priority	Status	Action Item / Tasks	Assigned To	Comp %	Start	Proj Comp
1	1	in process	Water meter replacement	Mark McFadden			07/21
		In process	Hire company (Delayed)		50.00%	06/21	08/21
			Database Update			06/20	10/21
			Meter Purchase				ongoing
2	1	in process	Evacuation supplies and facilities	CERT Paulina/Dan			ongoing
		complete	Inventory and organization		90.00%		06/21
3	1	complete	Workforce / Affordable Housing / Housing Study	Dan Jesse	100.00%		
		in process	Census	US Govt	75.00%		
4	1		Water Rights / Water Rate Study	Staff			
		in process	Locate Consultant Rate Study	Mark - KJ	25.00%		
		in process	Update Water Conservation Plan	Mark - KJ	25.00%	09/21	03/22
		in process	Water Loss Percentage Project	Mark - Krysti	25.00%	04/21	12/21
5	1	complete	Dune Vegetation Ord	Staff			
6	1	in process	Parks & Trails Master Plan	Staff - Grant	75.00%		
			Awaiting completion of PMP	Committee/Staff			
7	1	in process	Fire Station / Resilience / Preparedness	Staff - Committee			
			Alternative Power Supply Reservoir	Mark - Chad	25.00%	10/21	12/21
			Gas Fuel Supply	Mark - Krysti - Chad	50.00%	10/21	12/21
8	1	complete	Policies / Procedures / Operation Man / Org Chart	Staff - Paulina			
9	1	in process	Ridge Path Extension	Staff			
			Path maintenance / Clearing	Mark	50.00%	07/21	10/21
		complete	Duncan Crossing Handrail column	Chad	100.00%	06/21/21	07/16/21
		complete	Duncan Crossing Decking	Chad	100.00%	07/19-23	
		complete	Duncan Crossing Columns and Structure	Mark - Russ	100.00%		

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10	3		New City Hall				
11	3		Self sustaining community - Energy efficient	Paulina			
			Investigate alternative fuel vehicles				
			Planning				
12	3	in process	Review Urban Growth Area				
			Fire/Police Station Expansion		25.00%		
			Census		50.00%		
13	3		Upgrade water main along hwy 101	Mark Mcfadden			
			Part of the HWY 101 improvement planning		25%		
14		in process	Develop dashboard metrics? What do we have to celebrate? Provides vision.		10.00%		
			Monthly/Quarterly Reports		100.00%		
15		in process	Celebrate different department goals, council goals - report quarterly				
			Project Tracking	Chad	10.00%	05/21	09/21
16			Planning Department - Comp Plan as vision and Goal - Succession was lost				
17			Planning - Educational Program to guide them to the Comp Plan - Create a system to quickly educate.				
18			Update public contracting in Charter				
			Review current ord and plan update	Peter - Chad	0.00%	09/02	12/21
19			Clean Signs	Mark McFadden			ongoing
20			Sidewalks Repair	Mark McFadden			
			Inventory Damaged Sidewalks		25.00%	9/21	12/21
			Consider Extension at key locations				

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21		in process	Trees overhanging	Mark McFadden			
			Ongoing				ongoing
22	1	complete	Financial - Accrual vs Cash	Staff	100.00%		
		complete	Recommendation from Auditor		100.00%	07/21	
23	1	in process	Review Budget Statement/process (more like Seaside's?!)	Staff	25.00%		
24			Produce a video document about why Gearhart is Gearhart?	Staff			
25			A2 and Riparian Zones - tighten up definitions/borders	Planning	25.00%		
26		in process	Kids Play Equipment	Krysti / Paulina / Chad	50.00%		
		complete	Receive draft plan and quotes from vendor	Krysti / Chad	100.00%	05/21	07/07/21
27			RV Parking Ordinance				
			Worksession	Staff / Council		04/21	06/29
			After action				
28							
		complete	Noise Ordinance (Contractor work hours/days)	Staff / Council	100.00%		
		complete	Worksession		100.00%	04/21	06/29
29			Zoning Small Space Housing	PC / CC	25.00%		
30			Legacy Tree Project	CC Reita			
31			Vibrant Downtown	CC			
			Business Committee	CC Brent	50.00%		
32			Culvert Pacific Way / Neacoxie	CC Kerry			
33		Complete	Water Bond Refi	CC	100.00%		8/23/2021

[illegible]