

ORDINANCE NO. 926

AN ORDINANCE IMPOSING TAXES FOR THE CITY OF GEARHART AS PROVIDED FOR IN THE ADOPTED BUDGET AT THE RATE OF \$1.0053/\$1,000.00 ASSESSED VALUE FOR THE CITY OF GEARHART OPERATIONS AND IN THE AMOUNT OF \$584,000 AND THAT THESE TAXES ARE HEREBY IMPOSED AND CATEGORIZED FOR TAX YEAR 2020-2021 UPON THE ASSESSED VALUE OF ALL TAXABLE PROPERTY WITHIN THE CITY OF GEARHART. THE FOLLOWING ALLOCATION AND CATEGORIZATION SUBJECT TO THE LIMITS OF SECTION 11B, ARTICLE XI OF THE OREGON CONSTITUTION MAKE UP THE ABOVE AGGREGATE LEVY:

	SUBJECT TO THE GENERAL GOVERNMENT LIMITATION	EXCLUDED FROM THE LIMITATION
GENERAL FUND	\$ 1.0053/\$1,000.00	
DEBT SERVICE FUND		\$788,058.76

THE CITY OF GEARHART DOES ORDAIN AS FOLLOWS:

Section 1. That there is and is hereby imposed a tax rate for the City of Gearhart for the general municipal purposes for the City of Gearhart for fiscal year July 1, 2020 to June 30, 2021 inclusive upon said fiscal roll at a rate of \$1.0053/\$1,000.00 and assessed value for the city of Gearhart operations and in the amount of \$584,000 and that these taxes are hereby imposed and categorized upon all of the taxable property within the City Limits of the City of Gearhart, Clatsop County, State of Oregon, July 1, 2020.

Section 2. That the budget for general municipal purposes expenses and purposes and interest of the City of Gearhart for the fiscal year as of July 1, 2020, to June 30, 2021 inclusive upon said fiscal tax rates prepared, submitted and adopted by the levying board and the Budget Committee of the City of Gearhart and now on file in the office of the auditor of the City of Gearhart, be and the said budget is hereby confirmed, approved and adopted and is hereby referred to and made a part of this Tax Ordinance as though set out in full herein.

Section 3. That the amount for the fiscal year beginning July 1, 2020 to and including June 30, 2021, and for the purpose shown below are hereby appropriated as follows:

CITY OF GEARHART  
GEARHART, OREGON

SCHEDULE OF APPROPRIATIONS FOR  
THE FISCAL YEAR BEGINNING JULY 1, 2020  
GENERAL FUND

ADMINISTRATIVE DEPARTMENT:

Personnel Services	312,046.31
Materials & Services	100,033.05
Capital Outlay	<u>4,000.00</u>
Total Administrative Department	\$ 416,079.36

BUILDING DEPARTMENT:

Personnel Services	00.00
Materials & Services	164,950.00
Total Building Department	\$164,950.00

POLICE DEPARTMENT:

Personnel Services	399,041.41
Materials & Services	80,150.00
Capital Outlay	<u>15,000.00</u>
Total Police Department	\$494,191.41

MUNICIPAL COURT:

Personnel Services	13,500.00
Materials & Services	<u>13,750.00</u>
Total Municipal Court	\$ 27,250.00

FIRE DEPARTMENT:

Personnel Services	272,822.01
Materials & Services	211,100.00
Capital Outlay	<u>44,000.00</u>
Total Fire Department	\$527,922.01

PLANNING DEPARTMENT:

Personnel Services	39,900.00
Materials & Services	<u>119,000.00</u>
Total Planning Department	\$158,900.00

PARKS DEPARTMENT:

Personnel Services	20,707.22
Materials & Services	24,500.00
Capital Outlay	<u>5,000.00</u>
Total Parks Department	\$50,207.22

NON-DEPARTMENTAL:

Materials & Services	75,000.00
Operating Contingencies	30,000.00
Transfer	<u>60,000.00</u>
Total Non-Departmental	\$165,000.00

TOTAL GENERAL FUND APPROPRIATIONS	\$2,004,500.00
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WATER FUND	
Personnel Services	306,591.48
Materials & Services	600,000.00
Capital Outlay	69,408.52
Operating Contingencies and Transfers	130,000.00
TOTAL WATER FUND APPROPRIATIONS	\$1,106,000.00
STATE REVENUE SHARING	
Personnel Services	00.00
Materials & Services	51,000.00
Capital Outlay	25,556.00
TOTAL STATE REVENUE SHARING APPROPRIATION	\$76,556.00
STATE STREET FUND	
Personnel Services	54,114.44
Materials & Services	225,125.56
Capital Outlay	.00
TOTAL STATE STREET FUND APPROPRIATIONS	\$279,240.00
WATER RESERVE FUND	
Capital Outlay	1,463,000.00
TOTAL WATER RESERVE FUND APPROPRIATIONS	1,463,000.00
FIRE APPARATUS RESERVE FUND	
Capital Outlay	234,000.00
TOTAL FIRE APPARATUS RESERVE FUND APPROP.	\$234,00.00
HAZARD MITIGATIONRESERVE FUND	
Material & Services	55,200.00
TOTAL HAZARD MITIGATION FUND	55,200.00
POLICE CAR RESERVE FUND	
Capital Outlay	67,000.00
TOTAL POLICE CAR RESERVE FUND APPROP.	\$67,000.00
HAZARD MITIGATION RESERVE FUND	
Material & Service	\$55,200.00
	\$55,200.00
PUBLIC WORKS MAJOR EQUIP. RESERVE FUND	
Capital Outlay	119,200.00
TOTAL PUBLIC WORKS MAJOR EQUIP. RESERVE	\$119,200.00
FUNDS APPROPRIATIONS	
BUILDING RESERVE FUND	
TOTAL BUILDING RESERVE FUND	122,200.00
	\$122,200.00
WATER IMPROVEMENT CONSTRUCTION FUND	
Capital Outlay	3,831.96
TOTAL WATER IMPROVEMENT CONST. FUND	\$3,831.96

DEBT SERVICE FUND

Debt Service

TOTAL DEBT SERVICE FUND

872,558.76

\$872,558.76

Section 4. That the Auditor of the City of Gearhart be and is hereby directed to notify in writing the County Assessor of Clatsop County of the tax rate proposed to be raised by taxation not later than the 15th day of July 2020, by giving to the County Assessor two copies of the statement of the approved levy, and two copies of the imposing Ordinance.

Passed by the City Council of the City of Gearhart this 27 day of May 2020.

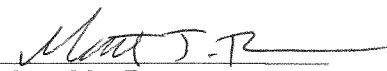
YEAS: 5


NAYS: 0

ABSENT: 0

ABSTAIN: 0

Approved and signed by the Mayor of the City of Gearhart this 27 day of May 2020.

  
Mayor Matt Brown

  
Chad Sweet, City Administrator

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