



## RESOLUTION # 969

### A RESOLUTION GRANTING BUDGET APPROPRIATION TRANSFERS

**WHEREAS**, the City of Gearhart adopted Resolution #958 adopting and making appropriations for 2021-2022 budget on June 2, 2021; and

**WHEREAS**, the City of Gearhart's actual expenditures have varied from the budgeted anticipated expenditures, which requires an appropriation transfer between existing categories; and

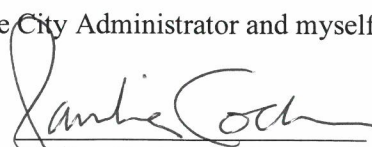
**WHEREAS**, explanations for the needed transfers within the City of Gearhart's budget appropriations for 2021-2022 include: a more accurate distribution calculation in the City's annual insurance premium; compensation for a newly created staffing position in the building department; compensation for conflagration in the fire department; and, an adjustment in public works labor salary distribution in the parks department and Water fund.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEARHART**, that budgeted monies within the General Fund be appropriated per the "Adjusted" column in the chart below:

Fund	Existing	Change	Adjusted
General Fund - Administrative			
Personnel Services	\$ 315,623	\$ -	\$ 315,623
Material & Services	\$ 137,378	\$ 5,000	\$ 142,378
Capital Outlay	\$ 5,000	\$ (5,000)	\$ -
Total Administrative	\$ 458,001	\$ -	\$ 458,001
General Fund - Building			
Personnel Services	\$ 4	\$ 34,996	\$ 35,000
Material & Services	\$ 260,000	\$ (34,996)	\$ 225,004
Total Building	\$ 260,004	\$ -	\$ 260,004
General Fund - Fire Department			
Personnel Services	\$ 321,558	\$ 23,442	\$ 345,000
Material & Services	\$ 261,100	\$ (13,442)	\$ 247,658
Capital Outlay	\$ 45,000	\$ (10,000)	\$ 35,000
Total Fire	\$ 627,658	\$ -	\$ 627,658
General Fund - Parks			
Personnel Services	\$ 20,673	\$ 2,500	\$ 23,173
Material & Services	\$ 61,431	\$ (2,500)	\$ 58,931
Capital Outlay	\$ 57,140	\$ -	\$ 57,140
Total Parks	\$ 139,244	\$ -	\$ 139,244
Water (Operating) Fund			
Personnel Services	\$ 309,375	\$ 30,000	\$ 339,375
Material & Services	\$ 760,125	\$ (30,000)	\$ 730,125
Capital Outlay	\$ 100,500	\$ -	\$ 100,500
Transfers	\$ 180,000	\$ -	\$ 180,000
Total Water (Operating)	\$ 1,350,000	\$ -	\$ 1,350,000

**PASSED AND ADOPTED** by the City Council and signed by the City Administrator and myself in authentication of its passage this 1<sup>st</sup> day of June, 2022.

  
Chad Sweet, City Administrator

  
Paulina Cockrum, Mayor