

Draft Gearhart Council Goals / Projects 21-2022 v. 11/30/2021 Draft Draft Draft							
Item	Priority	Status	Action Item / Tasks	Assigned To	Comp %	Start	Proj Comp
1	1	in process	Public Works	Mark McFadden			
1a		In process	Water Meter replacement		75.00%	06/21	07/21
			Hire company (Delayed)			06/20	8/21
			Database Update				10/21
			Meter Purchase				ongoing
1b	1		Water Rights / Water Rate Study	Staff			
		in process	Locate Consultant Rate Study	Mark - KJ	25.00%		
		in process	Update Water Conservation Plan	Mark - KJ	25.00%	09/21	03/22
		in process	Water Loss Percentage Project	Mark - Krysti	25.00%	04/21	12/21
1c		new	Investigate SDCs (System Development Charges)				
1d		new	Preventative Maintenance	Mark McFadden			ongoing
			Evaluation of Facilities (property, structures, infrastructure, sidewalks, etc)				
1e			Sidewalks Repair	Mark McFadden			
			Inventory Damaged Sidewalks		25.00%	9/21	12/21
			Consider Extension at key locations				
1f	3		Upgrade water main along hwy 101	Mark Mcfadden			
			Part of the HWY 101 improvement planning		25%		
2	1	in process	Evacuation supplies and facilities	CERT Paulina/Dan			ongoing
		complete	Inventory and organization		90.00%		06/21
3	1	complete	Workforce / Affordable Housing / Housing Study		100.00%		
3a			Zoning Small Space Housing	PC / CC	25.00%		
4	1	complete	Dune Vegetation Ord	Staff			
5	1	in process	Parks & Trails Master Plan	Staff - Grant	75.00%		
			Awaiting completion of PMP	Committee/Staff			
5a			Clean Signs	Mark McFadden			ongoing
5b		in process	Trees overhanging	Mark McFadden			ongoing

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6	1	in process	Fire Station / Resilience / Preparedness	Staff - Committee			
			Fire Station Relocation	Staff / CC / GVFD			
			Alternative Power Supply Reservoir	Mark - Chad	25.00%	10/21	12/21
			Gas Fuel Supply	Mark - Krysti - Chad	50.00%	10/21	12/21
7	1	complete	Policies / Procedures / Operation Man / Org Chart	Staff - Paulina			
8	1	in process	Ridge Path Extension	Staff			
			Path maintenance / Clearing	Mark	50.00%	07/21	10/21
		complete	Duncan Crossing Handrail column	Chad	100.00%	06/21/21	07/16/21
		complete	Duncan Crossing Decking	Chad	100.00%	07/19-23	
		complete	Duncan Crossing Columns and Structure	Mark - Russ	100.00%		
9	1	complete	Financial - Accrual vs Cash	Staff	100.00%		
		complete	Recommendation from Auditor		100.00%	07/21	
10	1	in process	Review Budget Statement/process (more like Seaside's?!)	Staff	25.00%		
11	3		City Hall Update / Remodel				
12	3		Self sustaining community - Energy efficient	Paulina			
			Investigate alternative fuel vehicles				
			Planning				
13	3	in process	Review Urban Growth Area				
14		in process	Dashboard Metrics		10.00%		
		complete	Monthly/Quarterly Reports		100.00%		
		new	Quarterly Council Report (given at Council mtgs APR, JUL, OCT, JAN)	Staff		4/22	1/23
15		in process	Celebrate different department goals, council goals - report quarterly				
			Project Tracking	Chad	10.00%	05/21	09/21
		ADDING TO PLANNING	Planning Department - Comp Plan as vision and Goal - Succession was lost				

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		PLANNING COMMISSION GOALS					
			Planning— Educational Program to guide them to the Comp Plan— Create a system to quickly educate.				
16			Update Gearhart City Charter				
			Review current ord and plan update	Peter - Chad	0.00%	09/02	12/21
			Add Public Contracting				
17			Produce a video document about why Gearhart is Gearhart?	Staff			
18			A2 and Riparian Zones - tighten up definitions/borders	Planning	25.00%		
19		in process	Kids Play Equipment	Krysti / Paulina / Chad	50.00%		
		complete	Receive draft plan and quotes from vendor	Krysti / Chad	100.00%	05/21	07/07/21
20			RV Parking Ordinance				
			Worksession	Staff / Council		04/21	06/29
			After action				
21		complete	Noise Ordinance (Contractor work hours/days)	Staff / Council	100.00%		
		complete	Worksession		100.00%	04/21	06/29
22		in process	Gearhart Zip Code	Staff / Council / Brent			
23			Legacy Tree Project	CC Reita			
24			Vibrant Downtown	CC			
			Business Committee	CC Brent	50.00%		
			Cenntennial Park - shared septic				
25			Culvert Pacific Way / Neacoxie	CC Kerry			
26		Complete	Water Bond Refi	CC	100.00%		8/23/2021
27			Update codes and ordinances book	Staff			
			Combine Old and New Ord book				
			Police Chief recommended changes	Chief/CC/Staff	50.00%		

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28		complete	Audit	Staff	100.00%		ongoing
			Goals list from City Administrator's review:	Feb/Mar 2021 review			
29		in process	Successful (!) Fire Station bond September or November / Place the Fire Station bond financing on the ballot	per Paulina & Brent	50.00%	2016	08/23
30		in process	Dashboard for council goals developed and reported and goals on track greater than 50%	per Paulina	25.00%	02/21	
		in process	Design and Maintain	Chad		02/21	10/21
31		in process	Successful change in staff due to retirement(s)	per Paulina		02/21	
		in process	Fire Chief Position	Chad	75.00%		08/21
		in process	Police Officer Position	Jeff	25.00%	06/21	
		complete	Planning/building assistant		100.00%		
32		in process	Implement recommendation from the Park Committee	per Brent			
33		complete	Determine how the City's commitment to the Oregon Solutions Elk project will impact: building, open spaces, consumer education, etc	per Brent	50.00%		
34			Hire a code enforcement officer	per Reita			
			Discussion / Need / Timeline				
			Budget				
		in process	Hire/train planning assistant to assist in code enforcement		50.00%		11/21