

**City of Gearhart**  
**NOTICE OF BUDGET COMMITTEE HEARING/MEETING**



A public meeting of the Budget Committee of the City of Gearhart, Clatsop County, State of Oregon, on the budget for the fiscal year July 1, 2025 to June 30, 2026, will be held in-person and online/telephonic at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138. The meeting will take place on Tuesday, April 15, 2025 at 6:00 pm.

The purpose of the meeting is to receive the budget message and budget document. This is a public meeting where deliberations of the Budget Committee will take place.

An additional, separate meeting of the Budget Committee and public hearing for State Revenue Sharing Funds will be held to take public comment. Any person may appear in-person or online/telephonic at the meeting and discuss the proposed programs with the Budget Committee. The meeting for public comment will be on Tuesday, May 13, 2025 at 6:00 pm at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138. Online meeting access information is available on the City's website ([www.cityofgearhart.com/calendar](http://www.cityofgearhart.com/calendar)).

A copy of the budget document may be inspected or obtained on or after 6:00 pm on Tuesday, April 15, 2025 at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138, between the hours of 8:00 am and 5:00 pm or online at [www.cityofgearhart.com](http://www.cityofgearhart.com).

Publish: April 1, 2025 The Astorian and Gearhart City Blog



**CITY OF  
GEARHART**

**City of Gearhart Road District**  
**NOTICE OF BUDGET COMMITTEE HEARING/MEETING**

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Publish: April 1, 2025 The Astorian and Gearhart City Blog

IN THE CIRCUIT COURT OF  
THE STATE OF OREGON  
FOR CLATSOP COUNTY

}AFFIDAVIT OF PUBLICATION  
STATE OF OREGON  
County of Clatsop} ss



I, Sarah Silver being duly sworn, depose and say that I am the principal clerk of the publisher of the The Astorian, Seaside Signal, a newspaper of general circulation, as defined by ORS 193.010 and 193.020; that the

**AB1176 CITY OF GEARHART NOTICE OF BUDGET COMMITTEE HEARING MEETING A PUBLIC MEETING OF THE BUDGET COMMITTEE OF THE CITY OF GEARHART CLATSOP COUNTY STATE OF OREGON ON THE BUDGET FOR THE FISCAL YEAR JU**

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper for 1 successive and consecutive issues in the following issues:

**4/01/25**

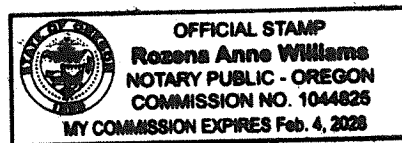
Subscribed and sworn to before me on this 1st day of April, A.D. 2025

  
  
Notary Public of Oregon

Add: 473811

PO:

Tagline: AB1176- Notice of Budget Hearing



**AB1176  
City of Gearhart  
NOTICE OF BUDGET COMMITTEE HEARING/MEETING**

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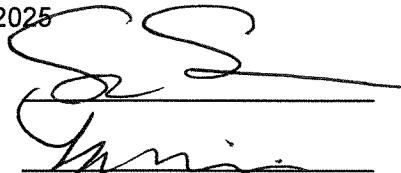
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the publisher of the The Astorian, Seaside Signal, a newspaper of general circulation, as defined by  
ORS 193.010 and 193.020;  
that the

AB1177 CITY OF GEARHART ROAD DISTRICT NOTICE OF BUDGET COMMITTEE HEARING MEETING A PUBLIC  
MEETING OF THE BUDGET COMMITTEE OF THE GEARHART ROAD DISTRICT CLATSOP COUNTY STATE OF  
OREGON ON THE BUDGET FO

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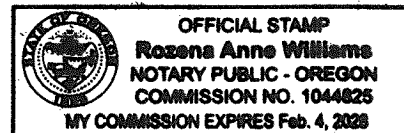
Subscribed and sworn to before me on this 1st day of April, A.D. 2025

  
Notary Public of Oregon

Add: 473816

PO:

Tagline: AB1177-Notice of Budget Hearing-Road Dis



<p align="center"><b>AB1177</b> <b>City of Gearhart Road District</b> <b>NOTICE OF BUDGET COMMITTEE HEARING/MEETING</b></p> <p>A public meeting of the Budget Committee of the Gearhart Road District, Clatsop County, State of Oregon, on the budget for the fiscal year July 1, 2025 to June 30, 2026, will be held in-person and online/telephonic at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138. The meeting will take place on Tuesday, April 15, 2025 at 6:00 pm.</p> <p>The purpose of the meeting is to receive the budget message and budget document. This is a public meeting where deliberations of the Budget Committee will take place.</p> <p>An additional, separate meeting of the Budget Committee for the Gearhart Road District will be held to take public comment. Any person may appear in-person or online/telephonic at the meeting and discuss the proposed programs with the Budget Committee. The meeting for public comment will be on Tuesday, May 13, 2025 at 6:00 pm at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138. Online meeting access information is available on the City's website (<a href="http://www.cityofgearhart.com/calendar">www.cityofgearhart.com/calendar</a>).</p> <p>A copy of the Gearhart Road District budget document may be inspected or obtained on or after 6:00 pm on Tuesday, April 15, 2025 at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138, between the hours of 8:00 am and 5:00 pm or online at <a href="http://www.cityofgearhart.com">www.cityofgearhart.com</a>.</p> <p>Published: April 1, 2025 The Astorian and Gearhart City Blog</p>
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**NOTICE OF BUDGET COMMITTEE HEARING/MEETING**

1 message

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Official City of Gearhart Blog <donotreply@wordpress.com>  
To: jhill@cityofgearhart.com

Tue, Apr 1, 2025 at 12:04 AM

[Read on blog](#) or [Reader](#)

Official City of Gearhart Blog

## NOTICE OF BUDGET COMMITTEE HEARING/MEETING



By Gearhart City Staff on April 1, 2025

City of Gearhart  
**NOTICE OF BUDGET COMMITTEE HEARING/MEETING**

**CITY OF  
GEARHART**

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Publish: April 1, 2025 The Astorian and Gearhart City Blog

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**BUDGET COMMITTEE MEETING – April 15, 2025**

1 message

Official City of Gearhart Blog <donotreply@wordpress.com>  
To: jhill@cityofgearhart.com

Fri, Apr 11, 2025 at 12:04 PM

[Read on blog](#) or [Reader](#)

Official City of Gearhart Blog

# **BUDGET COMMITTEE MEETING – April 15, 2025**

By **Gearhart City Staff** on April 11, 2025CITY OF  
GEARHART**APRIL 15, 2025 BUDGET COMMITTEE AGENDA****\*\*\*THE BUDGET MEETING IS OPEN TO THE PUBLIC - ZOOM AVAILABLE\*\*\*****ONLINE ACCESS IS AS FOLLOWS:**

Please join my meeting from your computer, tablet or smartphone:  
<https://zoom.us/j/5037385501>

Dial in audio only:

1 888 788 0099 US Toll-free ~or~ 1 833 548 0276 US Toll-free  
Meeting ID/Passcode: 503 738 5501

6:00 PM

BUDGET MEETING CALL TO ORDER

DECLARATION OF ANY CONFLICT OF INTEREST

CALL FOR NOMINATIONS AND ELECT A CHAIRPERSON

CALL FOR NOMINATIONS AND ELECT A RECORDER

RECEIVE BUDGET MESSAGE, BUDGET DOCUMENT, AND BUDGET NARRATIVE

RECEIVE BUDGET COMMITTEE QUESTIONS AND/OR COMMENTS ON THE BUDGET DOCUMENT

ANNOUNCE NEXT BUDGET COMMITTEE MEETING WITH PUBLIC COMMENT

TUESDAY, MAY 13, 2025 AT 6:00 PM AT GEARHART CITY HALL

ADJOURNMENT

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**Budget Committee Meeting & Public Hearing**

1 message

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**Official City of Gearhart Blog** <donotreply@wordpress.com>  
To: jhill@cityofgearhart.com

Wed, May 7, 2025 at 5:04 PM

[Read on blog](#) or [Reader](#)**Official City of Gearhart Blog**

# Budget Committee Meeting & Public Hearing

By **Gearhart City Staff** on May 7, 2025**CITY OF  
GEARHART****MAY 13, 2025 BUDGET COMMITTEE AGENDA****\*\*\*THE BUDGET MEETING AND PUBLIC HEARING WILL BE HELD IN PERSON & VIA ZOOM\*\*\*****ONLINE ACCESS IS AS FOLLOWS:****Please join my meeting from your computer, tablet or smartphone:****<https://zoom.us/j/5037385501>****Dial in audio only:****1 888 788 0099 US Toll-free ~or~ 1 833 548 0276 US Toll-free****Meeting ID/Passcode: 503 738 5501****6:00 PM****BUDGET MEETING CALL TO ORDER****DECLARATION OF ANY CONFLICT OF INTEREST****APPROVE MINUTES - TUESDAY, APRIL 15, 2025****OPEN PUBLIC HEARING****> STATE REVENUE SHARING PRESENTATIONS TO CONSIDER POSSIBLE FUNDING OPTIONS****CLOSE PUBLIC HEARING****OPEN PUBLIC COMMENT ON PROPOSED BUDGET PROGRAMS/SERVICES****CLOSE PUBLIC COMMENT****BUDGET COMMITTEE DISCUSSION ON PROPOSED PROGRAMS/SERVICES****> ADDITIONAL CITY STAFF INPUT****> ALLOCATIONS OF THE STATE REVENUE SHARING GRANT DONATIONS****RECOMMEND ACTION ON THE PROPOSED BUDGET (APPROVE OR SCHEDULE MEETING)****> APPROVE AND SEND TO CITY COUNCIL FOR ADOPTION**

- A proposed motion that the Gearhart Budget Committee approve the 2025-2026 Budget in the amount of \$7,948,836.00, which includes a permanent tax rate limit levy of \$1.0053 per thousand of assessed value and general obligation debt service; as well as, approval of the Gearhart Road District proposed 2025-2026 Budget in the amount of \$355,040.00 with a permanent tax rate limit levy \$0.0602 per thousand of assessed value.

**> SCHEDULE ANOTHER BUDGET COMMITTEE MEETING****ADJOURNMENT**

IN THE CIRCUIT COURT OF  
THE STATE OF OREGON  
FOR CLATSOP COUNTY

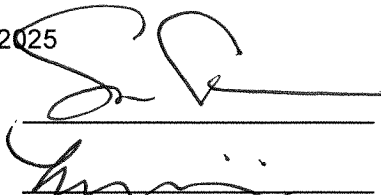
}AFFIDAVIT OF PUBLICATION  
STATE OF OREGON  
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**5/24/25**

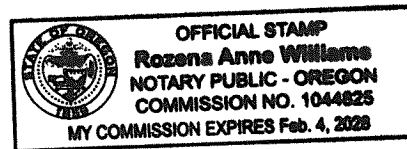
Subscribed and sworn to before me on this 24th day of May, A.D. 2025

  
\_\_\_\_\_  
Notary Public of Oregon

Add: 480327

PO:

Tagline: AB1298- LB-1 City of Gearhart



A public meeting of the Gearhart City Council will be held on June 4, 2025 at 7:00 pm in-person (698 Pacific Way, Gearhart, Oregon), virtually or telephonic. Online access information is posted on the City website calendar and meeting agenda. The purpose of this meeting is to discuss the budget for the City of Gearhart's fiscal year beginning July 1, 2025 as approved by the City of Gearhart Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected at 698 Pacific Way, Gearhart, Oregon between the hours of 8:00 am and 5:00 pm, or obtained online at [www.cityofgearhart.com](http://www.cityofgearhart.com). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

## FINANCIAL SUMMARY - RESOURCES

Contact: Justine N Hill

Telephone: (503) 738-5501

Email: [jhill@cityofgearhart.com](mailto:jhill@cityofgearhart.com)

## TOTAL OF ALL FUNDS

	Actual Amount	Adopted Budget	Approved Budget
	2023-2024	This Year 2024-2025	Next Year 2025-2026
1. Beginning Fund Balance/Net Working Capital.....	\$ 3,416,840	\$ 3,142,500	\$ 2,591,250
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	\$ 2,544,715	\$ 3,027,876	\$ 2,972,935
3. Federal, State & all Other Grants, Gifts, Allocations & Donations.....	\$ 307,903	\$ 340,351	\$ 483,526
4. Revenue from Bonds & Other Debt (Interfund Loan).....	\$ -	\$ -	\$ 300,000
5. Interfund Transfers / Internal Service Reimbursements.....	\$ 200,000	\$ 381,600	\$ 365,000
6. All Other Resources Except Current Year Property Taxes.....	\$ 269,406	\$ 293,013	\$ 273,125
7. Current Year Property Taxes Estimated to be Received.....	\$ 1,305,757	\$ 1,337,126	\$ 963,000
8. <b>Total Resources</b> - add lines 1 through 7.....	\$ <b>8,044,620</b>	\$ <b>8,522,466</b>	\$ <b>7,948,836</b>

## FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services.....	\$ 1,784,272	\$ 2,253,431	\$ 2,416,699
10. Materials and Services.....	\$ 1,720,122	\$ 2,877,453	\$ 2,707,814
11. Capital Outlay.....	\$ 82,056	\$ 2,113,930	\$ 1,593,194
12. Debt Service.....	\$ 725,348	\$ 721,950	\$ 592,850
13. Interfund Transfers.....	\$ 200,000	\$ 356,600	\$ 365,000
14. Contingencies.....	\$ -	\$ -	\$ -
15. Special Payments.....	\$ -	\$ -	\$ -
16. Unappropriated Ending Balance and Reserved for Future Expenditure..	\$ 3,532,822.73	\$ 199,102.00	\$ 273,279.70
17. <b>Total Requirements</b> - add lines 9 through 16.....	\$ <b>8,044,620</b>	\$ <b>8,522,466</b>	\$ <b>7,948,836</b>

## FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program				
FTE for Unit or Program				
Name General Fund	\$ 2,888,613	\$ 2,993,327	\$ 3,036,160	
FTE	8.40	8.40	8.40	
Name Debt Service	\$ 812,656	\$ 748,375	\$ 315,675	
FTE	0	0	0	
Name Water (Operating)	\$ 1,284,231	\$ 1,587,500	\$ 1,605,160	
FTE	3.10	3.10	3.10	
Name Building (Structural, Plumbing, Mechanical)	\$ 282,620	\$ 293,099	\$ 292,750	
FTE	0.45	0.45	0.45	
Name State Revenue Sharing	\$ 54,235	\$ 53,210	\$ 32,701	
FTE	0	0	0	
Name Bench Program	\$ -	\$ 128,800	\$ 129,700	
FTE	0	0	0	
Name State Street	\$ 421,113	\$ 362,800	\$ 434,000	
FTE	1.05	1.05	1.05	
Name Water Reserve	\$ 1,328,591	\$ 1,278,500	\$ 1,415,000	
FTE	0	0	0	
Name Police Car Reserve	\$ 45,517	\$ 38,785	\$ 38,545	
FTE	0	0	0	
Name Fire Apparatus & Equipment Reserve	\$ 449,699	\$ 478,750	\$ 361,250	
FTE	0	0	0	
Name Hazardous Mitigation	\$ 108,072	\$ 158,625	\$ 135,500	
FTE	0	0	0	
Name Public Works Major Equipment Reserve	\$ 80,630	\$ 89,195	\$ 44,400	
FTE	0	0	0	
Name Building Reserve	\$ 288,643	\$ 311,500	\$ 107,995	
FTE	0	0	0	
<b>Total Requirements</b>	\$ <b>8,044,620</b>	\$ <b>8,522,466</b>	\$ <b>7,948,836</b>	
<b>Total FTE</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	

## STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING

Gearhart continues to have stable revenue sources, but they are being outpaced by increasing operating costs. Three significant points with the General Fund resources are the decreased beginning fund balance; potential refund credits (PRC) announced by the Clatsop County Assessor's office; and an interfund loan of \$300,000. The City will be seeing a significant decrease in the Debt Service Fund. The final payment on one of the water treatment general obligation bonds ended in March 2025, which leaves only one series of bond payments. The Water (Operating) Fund is starting to gain financial stability. This budget has been prepared with a 5.37% increase on the base water rates (effective July 21, 2025). Gearhart's Building Fund will need to be monitored, and a \$10,000 General Fund transfer has been appropriated to allow the City to provide a financial safety net. There were allocation change in the State Revenue Sharing Fund. There was emphasis on reallocating services that provided non-essential community amenities (e.g., dog disposal waste bags; centrally located access to a public port-a-potty) while still providing allocations for community grant awards and continuing to support the City's reserve funds. The three transfers approved from the State Revenue Sharing Fund are Police Car Reserve, Fire Apparatus/Equipment Reserve, and the Building Reserve. There is no official determination whether or not the Council will proceed with a general obligation bond measure asking the voters if they support a new Public Safety Building. There has been allocations placed in the Building Reserve, Public Safety Facility Project, to allow for any follow-up, data gathering expenses.

## PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2023-2024	This Year 2024-2025	Next Year 2025-2026
Permanent Rate Levy City (rate limit \$1.0053 per \$1,000)	\$ 1.0053	\$ 1.0053	\$ 1.0053
Local Option Levy	\$ -	\$ -	\$ -
Levy For General Obligation Bonds	\$ 686,000	\$ 684,800	\$ 305,116

## STATEMENT OF INDEBTEDNESS

	Estimated Debt Outstanding	Estimated Debt Authorized, but not Incurred on July 1
	on July 1	
General Obligation Bonds	\$ 1,575,000.00	-
Other Bonds	\$ -	-
Other Borrowings	\$ -	-
<b>Total</b>	\$ 1,575,000.00	-

Published: May 24, 2025.



IN THE CIRCUIT COURT OF  
THE STATE OF OREGON  
FOR CLATSOP COUNTY

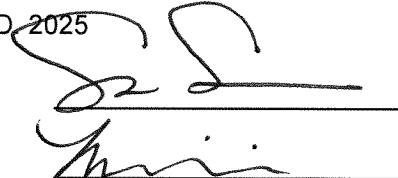
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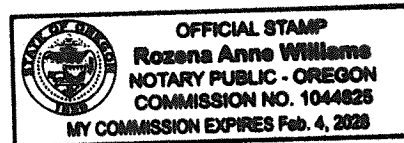
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Notary Public of Oregon

Add: 480326

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Tagline: AB1297- LB-1 Gearhart Road District



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Contact: Justine N Hill

Telephone: (503)738-5501

Email: [jhill@cityofgearhart.com](mailto:jhill@cityofgearhart.com)**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS		Actual Amount 2023-2024		Adopted Budget This Year 2024-2025		Approved Budget Next Year 2025-2026
1. Beginning Fund Balance/Net Working Capital.....	\$	236,845	\$	285,020	\$	307,655
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges..	\$	-	\$	-		-
3. Federal, State & all Other Grants, Gifts, Allocations & Donations.....	\$	-	\$	-		-
4. Revenue from Bonds & Other Debt .....	\$	-	\$	-		-
5. Interfund Transfers / Internal Service Reimbursements.....	\$	-	\$	-	\$	-
6. All Other Resources Except Current Year Property Taxes.....	\$	13,909	\$	6,360	\$	4,385
7. Current Year Property Taxes Estimated to be Received.....	\$	39,738	\$	41,275	\$	43,000
8. <b>Total Resources</b> - add lines 1 through 7.....	\$	<b>290,492</b>	\$	<b>332,655</b>	\$	<b>355,040</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services.....	\$	-	\$	-	\$	-
10. Materials and Services.....	\$	569	\$	950	\$	56,900
11. Capital Outlay.....	\$	-	\$	306,705	\$	298,140
12. Debt Service.....	\$	-	\$	-	\$	-
13. Interfund Transfers.....	\$	-	\$	25,000	\$	-
14. Contingencies.....	\$	-	\$	-	\$	-
15. Special Payments.....	\$	-	\$	-	\$	-
16. Unappropriated Ending Balance and Reserved for Future Expenditure..	\$	289,923	\$	-	\$	-
17. <b>Total Requirements</b> - add lines 9 through 16.....	\$	<b>290,492</b>	\$	<b>332,655</b>	\$	<b>355,040</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM**

Name of Organizational Unit or Program

FTE for Unit or Program

Name Gearhart Road District	\$	290,492	\$	332,655	\$	355,040
FTE		0		0		0
<b>Total Requirements</b>	\$	<b>290,492</b>	\$	<b>332,655</b>	\$	<b>355,040</b>
<b>Total FTE</b>		<b>0</b>		<b>0</b>		<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING**

There are no anticipated changes in activities and sources of financing.

**PROPERTY TAX LEVIES**

		Rate or Amount Imposed 2023-2024		Rate or Amount Imposed This Year 2024-2025		Rate or Amount Approved Next Year 2025-2026
Permanent Rate Levy Gearhart Road (rate limit .0602 per \$1,000)	\$	0.0602	\$	0.0602	\$	0.0602
Local Option Levy	\$	-	\$	-	\$	-
Levy For General Obligation Bonds	\$	-	\$	-	\$	-

**STATEMENT OF INDEBTEDNESS**

Long Term Debt

Estimated Debt Outstanding  
on July 1Estimated Debt Authorized, but  
not Incurred on July 1

General Obligation Bonds	\$	-	\$	-
Other Bonds	\$	-	\$	-
Other Borrowings	\$	-	\$	-
<b>Total</b>	\$	-	\$	-

Published: May 24, 2025.

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## Public Notice – Public Hearing and Budget Hearing

1 message

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**Official City of Gearhart Blog** <donotreply@wordpress.com>  
To: jhill@cityofgearhart.com

Sat, May 24, 2025 at 12:06 AM

[Read on blog](#) or [Reader](#)



**Official City of Gearhart Blog**

## Public Notice – Public Hearing and Budget Hearing



By **Gearhart City Staff** on May 24, 2025



**PUBLIC NOTICE  
CITY OF GEARHART**

THE GEARHART CITY COUNCIL WILL HOLD A PUBLIC HEARING AND A BUDGET HEARING DURING THE CITY COUNCIL MEETING ON WEDNESDAY, JUNE 4, 2025 AT 7:00 PM. THE MEETING WILL BE HELD AT CITY HALL, 698 PACIFIC WAY, GEARHART, OREGON. ONLINE MEETING ACCESS IS ALSO AVAILABLE AND WILL BE POSTED ON THE AGENDA THE FRIDAY BEFORE THE MEETING. THE PUBLIC WILL HAVE AN OPPORTUNITY TO PROVIDE WRITTEN AND ORAL COMMENT AS PER THE CITY'S PUBLIC COMMUNICATION SECTION ON THE AGENDA. COPIES OF ANY RESOLUTIONS WILL BE AVAILABLE FOR PUBLIC INSPECTION ON THE CITY WEBSITE AND AT GEARHART CITY HALL ON MAY 30, 2025.

- THE CITY COUNCIL WILL CONSIDER A RESOLUTION ELECTING TO RECEIVE STATE REVENUE SHARING FUNDS (ORS 221.770).
- THE CITY COUNCIL WILL DELIBERATE ADOPTION OF THE 2025-2026 BUDGET AND ROAD DISTRICT BUDGET AS APPROVED BY THE BUDGET COMMITTEE (ORS 294.453). THEY WILL CONSIDER RESOLUTIONS TO ADOPT, MAKE APPROPRIATIONS, IMPOSE TAXES, AND CATEGORIZE TAXES (ORS 294.456). THE OR LB-1 NOTICE OF BUDGET HEARING IS AVAILABLE FOR PUBLIC INSPECTION ON THE CITY WEBSITE, IN-PERSON AT GEARHART CITY HALL, AND IN THE ASTORIAN (SATURDAY, MAY 24). THE APPROVED BUDGET IS AVAILABLE ON THE WEBSITE.

CHAD SWEET  
CITY ADMINISTRATOR  
CITY OF GEARHART

PUBLICATION DATE: MAY 24, 2025 AND MAY 30, 2025  
GEARHART CITY HALL  
GEARHART POST OFFICE  
CITY WEBSITE AND BLOG

A public meeting of the Gearhart City Council will be held on June 4, 2025 at 7:00 pm in-person (698 Pacific Way, Gearhart, Oregon), virtually or telephonic. Online access information is posted on the City website calendar and meeting agenda. The purpose of this meeting is to discuss the budget for the City of Gearhart's fiscal year beginning July 1, 2025 as approved by the City of Gearhart Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected at 698 Pacific Way, Gearhart, Oregon between the hours of 8:00 am and 5:00 pm, or obtained online at [www.cityofgearhart.com](http://www.cityofgearhart.com). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Justine N Hill

Telephone: (503)738-5501

Email: [jhill@cityofgearhart.com](mailto:jhill@cityofgearhart.com)

FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount 2023-2024	Adopted Budget This Year 2024-2025	Approved Budget Next Year 2025-2026	
1. Beginning Fund Balance/Net Working Capital.....	\$ 3,416,840	\$ 3,142,500	\$ 2,591,250	
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges.....	\$ 2,544,713	\$ 3,027,876	\$ 2,972,935	
3. Federal, State & all Other Grants, Gifts, Allocations & Donations.....	\$ 307,903	\$ 340,351	\$ 483,326	
4. Revenue from Bonds & Other Debt (Interfund Loan).....	\$ -	\$ -	\$ 300,000	
5. Interfund Transfers / Internal Service Reimbursements.....	\$ 200,000	\$ 381,600	\$ 365,000	
6. All Other Resources Except Current Year Property Taxes.....	\$ 269,406	\$ 293,013	\$ 273,123	
7. Current Year Property Taxes Estimated to be Received.....	\$ 1,303,757	\$ 1,337,126	\$ 963,000	
8. Total Resources - add lines 1 through 7.....	\$ 8,044,620	\$ 8,522,466	\$ 7,948,836	

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
9. Personnel Services.....	\$ 1,784,272	\$ 2,253,431	\$ 2,416,699	
10. Materials and Services.....	\$ 1,720,122	\$ 2,877,453	\$ 2,707,814	
11. Capital Outlay.....	\$ 82,056	\$ 2,113,930	\$ 1,593,154	
12. Debt Service.....	\$ 725,348	\$ 721,950	\$ 592,850	
13. Interfund Transfers.....	\$ 200,000	\$ 356,600	\$ 365,000	
14. Contingencies.....	\$ -	\$ -	\$ -	
15. Special Payments.....	\$ -	\$ -	\$ -	
16. Unappropriated Ending Balance and Reserved for Future Expenditure.....	\$ 3,532,822.73	\$ 199,102.00	\$ 273,279.70	
17. Total Requirements - add lines 9 through 16.....	\$ 8,044,620	\$ 8,522,466	\$ 7,948,836	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM				
Name of Organizational Unit or Program	FTE for Unit or Program			
Name General Fund	\$ 2,888,613	\$ 2,993,327	\$ 3,036,160	
FTE	8.40	8.40	8.40	
Name Debt Service	\$ 812,656	\$ 748,375	\$ 315,675	
FTE	0	0	0	
Name Water (Operating)	\$ 1,284,231	\$ 1,587,500	\$ 1,603,160	
FTE	3.10	3.10	3.10	
Name Building (Structural, Plumbing, Mechanical)	\$ 282,620	\$ 293,099	\$ 292,750	
FTE	0.43	0.43	0.43	
Name State Revenue Sharing	\$ 54,235	\$ 53,210	\$ 32,701	
FTE	0	0	0	
Name Bench Program	\$ -	\$ 128,800	\$ 129,700	
FTE	0	0	0	
Name State Street	\$ 421,113	\$ 362,800	\$ 434,000	
FTE	1.05	1.05	1.05	
Name Water Reserve	\$ 1,328,591	\$ 1,278,500	\$ 1,415,000	
FTE	0	0	0	
Name Police Car Reserve	\$ 45,517	\$ 38,785	\$ 38,545	
FTE	0	0	0	
Name Fire Apparatus & Equipment Reserve	\$ 449,699	\$ 478,750	\$ 361,250	
FTE	0	0	0	
Name Hazardous Mitigation	\$ 108,072	\$ 156,625	\$ 135,500	
FTE	0	0	0	
Name Public Works Major Equipment Reserve	\$ 80,630	\$ 89,195	\$ 44,400	
FTE	0	0	0	
Name Building Reserve	\$ 288,643	\$ 311,500	\$ 107,995	
FTE	0	0	0	
Total Requirements	\$ 8,044,620	\$ 8,522,466	\$ 7,948,836	
Total FTE	13.00	13.00	13.00	

## STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING

Gearhart continues to have stable revenue sources, but they are being outpaced by increasing operating costs. Three significant points with the General Fund resources are the decreased beginning fund balance; potential refund credits (PRC) announced by the Clatsop County Assessor's office; and an Interfund loan of \$300,000. The City will be seeing a significant decrease in the Debt Service Fund. The final payment on one of the water treatment general obligation bonds ended in March 2025, which leaves only one series of bond payments. The Water (Operating) Fund is starting to gain financial stability. This budget has been prepared with a 5.37% increase on the base water rates (effective July 21, 2025). Gearhart's Building Fund will need to be monitored, and a \$10,000 General Fund transfer has been appropriated to allow the City to provide a financial safety net. There were allocation change in the State Revenue Sharing Fund. There was emphasis on reallocating services that provided non-essential community amenities (e.g., dog disposal waste bags; centrally located access to a public port-a-potty) while still providing allocations for community grant awards and continuing to support the City's reserve funds. The three transfers approved from the State Revenue Sharing Fund are Police Car Reserve, Fire Apparatus/Equipment Reserve, and the Building Reserve. There is no official determination whether or not the Council will proceed with a general obligation bond measure asking the voters if they support a new Public Safety Building. There has been allocations placed in the Building Reserve, Public Safety Facility Project, to allow for any follow-up, data gathering expenses.

PROPERTY TAX LEVIES				
	Rate or Amount Imposed 2023-2024	Rate or Amount Imposed This Year 2024-2025	Rate or Amount Approved Next Year 2025-2026	
Permanent Rate Levy City (rate limit \$1.0053 per \$1,000)	\$ 1.0053	\$ 1.0053	\$ 1.0053	
Local Option Levy	\$ -	\$ -	\$ -	
Levy For General Obligation Bonds	\$ 686,000	\$ 684,800	\$ 305,116	

STATEMENT OF INDEBTEDNESS				
Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not incurred on July 1		
General Obligation Bonds	\$ 1,575,000.00	\$ -		
Other Bonds	\$ -	\$ -		
Other Borrowings	\$ -	\$ -		
Total	\$ 1,575,000.00	\$ -		

A public meeting of the Gearhart City Council will be held on June 4, 2025 at 7:00 pm in-person (698 Pacific Way, Gearhart, Oregon), virtually or telephonic. Online access information is posted on the City website calendar and meeting agenda. The purpose of this meeting is to discuss the budget for the Gearhart Road District fiscal year beginning July 1, 2025 as approved by the City of Gearhart Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected at 698 Pacific Way, Gearhart, Oregon between the hours of 8:00 am and 5:00 pm, or obtained online at [www.cityofgearhart.com](http://www.cityofgearhart.com). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Justine N Hill

Telephone: (503)738-5501

Email: [jnhill@cityofgearhart.com](mailto:jnhill@cityofgearhart.com)

## FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2023-2024	Adopted Budget This Year 2024-2025	Approved Budget Next Year 2025-2026
1. Beginning Fund Balance/Net Working Capital	\$ 236,845	\$ 283,020	\$ 307,655
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$ -	\$ -	\$ -
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	\$ -	\$ -	\$ -
4. Revenue from Bonds & Other Debt	\$ -	\$ -	\$ -
5. Interfund Transfers / Internal Service Reimbursements	\$ -	\$ -	\$ -
6. All Other Resources Except Current Year Property Taxes	\$ 13,909	\$ 6,360	\$ 4,385
7. Current Year Property Taxes Estimated to be Received	\$ 39,735	\$ 41,275	\$ 43,000
8. Total Resources - add lines 1 through 7	\$ 290,492	\$ 332,655	\$ 355,040

## FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	\$ -	\$ -	\$ -
10. Materials and Services	\$ 369	\$ 990	\$ 36,900
11. Capital Outlay	\$ -	\$ 306,705	\$ 298,140
12. Debt Service	\$ -	\$ -	\$ -
13. Interfund Transfers	\$ -	\$ 25,000	\$ -
14. Contingencies	\$ -	\$ -	\$ -
15. Special Payments	\$ -	\$ -	\$ -
16. Unappropriated Ending Balance and Reserved for Future Expenditure	\$ 289,923	\$ -	\$ -
17. Total Requirements - add lines 9 through 16	\$ 290,492	\$ 332,655	\$ 355,040

## FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program	FTE for Unit or Program			
Name Gearhart Road District	\$ 290,492	\$ 332,655	\$ 355,040	
FTE	0	0	0	0
Total Requirements	\$ 290,492	\$ 332,655	\$ 355,040	
Total FTE	0	0	0	0

## STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING

There are no anticipated changes in activities and sources of financing.

## PROPERTY TAX LEVIES

	Rate or Amount Imposed 2023-2024	Rate or Amount Imposed This Year 2024-2025	Rate or Amount Approved Next Year 2025-2026
Permanent Rate Levy Gearhart Road (rate limit .0602 per \$1,000)	\$ 0.0602	\$ 0.0602	\$ 0.0602
Local Option Levy	\$ -	\$ -	\$ -
Levy For General Obligation Bonds	\$ -	\$ -	\$ -

## STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	\$ -	\$ -
Other Bonds	\$ -	\$ -
Other Borrowings	\$ -	\$ -
Total	\$ -	\$ -

150-504-064 (Rev. 11-19-21)

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## Notice of Public Hearing – June 4, 2025

1 message

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Official City of Gearhart Blog <donotreply@wordpress.com>

Fri, May 30, 2025 at 8:50 AM

To: jhill@cityofgearhart.com

[Read on blog](#) or [Reader](#)



Official City of Gearhart Blog

# Notice of Public Hearing – June 4, 2025



By **Gearhart City Staff** on May 30, 2025

[Public Notice – Public Hearing and Budget Hearing](#)

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