



RESOLUTION #1002

A RESOLUTION GRANTING BUDGET APPROPRIATION TRANSFERS

WHEREAS, the City of Gearhart adopted Resolutions #998 adopting and making appropriations for 2024-2025 budget on June 5, 2024; and

WHEREAS, the City of Gearhart's actual expenditures have varied from the budgeted anticipated expenditures, which requires an appropriation transfer between existing categories; and

WHEREAS, Oregon Budget Law, ORS 294.463(1) allows the City to move appropriations between existing categories within a Fund; and

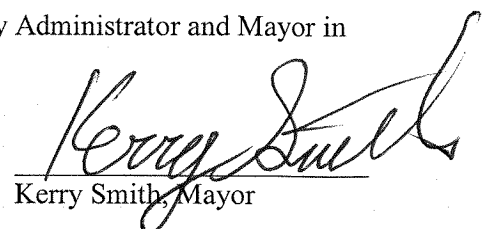
WHEREAS, explanations for the needed transfers within the City of Gearhart's budget appropriations for 2024-2025 are due to increased purchase services costs necessary to support the City's third-party planner; increased need for purchase services cost associated with additionally scheduled municipal court dates; costs associated with the recreational court resurfacing grant project; and for necessary costs associated with the Public Safety Building project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEARHART, that budgeted monies within the General Fund and the Building Reserve Fund be appropriated per the "Adjusted" column in the chart below:

Fund	Existing	Change	Adjusted
General Fund - Non-Departmental			
Materials & Services	\$ 165,500.00	\$ (42,000.00)	\$ 123,500.00
Transfers	\$ 309,100.00	\$ -	\$ 309,100.00
Total Non-Departmental	\$ 474,600.00	\$ (42,000.00)	\$ 432,600.00
General Fund - Court			
Personnel Services	\$ 16,487.90	\$ -	\$ 16,487.90
Materials & Services	\$ 12,650.00	\$ 5,000.00	\$ 17,650.00
Total Court	\$ 29,137.90	\$ 5,000.00	\$ 34,137.90
General Fund - Planning			
Personnel Services	\$ 60,858.96	\$ -	\$ 60,858.96
Materials & Services	\$ 77,000.00	\$ 15,000.00	\$ 92,000.00
Total Planning	\$ 137,858.96	\$ 15,000.00	\$ 152,858.96
General Fund - Parks			
Personnel Services	\$ 33,575.73	\$ -	\$ 33,575.73
Materials & Services	\$ 29,000.00	\$ -	\$ 29,000.00
Capital Outlay	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00
Total Parks	\$ 63,575.73	\$ 22,000.00	\$ 85,575.73
Building Reserve			
Materials & Services	\$ 71,500.00	\$ (50,000.00)	\$ 21,500.00
Capital Outlay	\$ 240,000.00	\$ 50,000.00	\$ 290,000.00
Total Parks	\$ 311,500.00	\$ -	\$ 311,500.00

PASSED AND ADOPTED by the City Council and signed by the City Administrator and Mayor in authentication of its passage this 4th day of June 2025.


Chad Sweet, City Administrator


Kerry Smith, Mayor