



MAY 14, 2024 BUDGET COMMITTEE AGENDA

THE BUDGET MEETING AND PUBLIC HEARING WILL BE HELD IN PERSON & VIA ZOOM

ONLINE ACCESS IS AS FOLLOWS:

Please join my meeting from your computer, tablet or smartphone:

<https://zoom.us/j/5037385501>

Dial in audio only:

1 888 788 0099 US Toll-free ~or~ 1 833 548 0276 US Toll-free

Meeting ID/Passcode: 503 738 5501

6:00 PM

BUDGET MEETING CALL TO ORDER

DECLARATION OF ANY CONFLICT OF INTEREST

APPROVE MINUTES - TUESDAY, APRIL 16, 2024

OPEN PUBLIC HEARING

- STATE REVENUE SHARING PRESENTATIONS TO CONSIDER POSSIBLE FUNDING OPTIONS

CLOSE PUBLIC HEARING

OPEN PUBLIC COMMENT ON PROPOSED BUDGET PROGRAMS/SERVICES

CLOSE PUBLIC COMMENT

BUDGET COMMITTEE DISCUSSION ON PROPOSED PROGRAMS/SERVICES

- ADDITIONAL CITY STAFF INPUT (IF APPLICABLE)
- ALLOCATIONS OF THE STATE REVENUE SHARING GRANT DONATIONS

RECOMMEND ACTION ON THE PROPOSED BUDGET (APPROVE OR SCHEDULE MEETING)

- APPROVE AND SEND TO CITY COUNCIL FOR ADOPTION
 - A proposed motion that the Gearhart Budget Committee approve the 2024-2025 Budget in the amount of \$8,522,465.50, which includes a permanent tax rate limit levy of \$1.0053 per thousand of assessed value and general obligation debt service; as well as, approval of the Gearhart Road District proposed 2024-2025 Budget in the amount of \$332,655.00 with a permanent tax rate limit levy \$0.0602 per thousand of assessed value.
- SCHEDULE ANOTHER BUDGET COMMITTEE MEETING

ADJOURNMENT